

TYLER COUNTY COMMISSIONER'S COURT
REGULAR MEETING
MARCH 13, 1989 --- 10:00 A.M.

VOL. 017 PAGE 707

THE STATE OF TEXAS

COUNTY OF TYLER ON THIS THE 13th DAY OF MARCH, A.D.1989

the Commissioner's Court in and for Tyler County, Texas convened in a Regular Meeting at the Commissioner's Courtroom in Woodville, Texas, the following members of the Court present, to wit:

JEROME OWENS	COUNTY JUDGE, Presiding
MAXIE L. RILEY	COMMISSIONER, PCT.#1
A.M. BARNES	COMMISSIONER, PCT.#2
JERRY MAHAN	COMMISSIONER, PCT.#3
JAMES R. JORDAN	COMMISSIONER, PCT.#4
DONECE GREGORY	COUNTY CLERK, Ex-Officio

the following were absent: none thereby constituting a quorum.

In addition to the above were:

JANIE LISS	COUNTY AUDITOR
JEAN PHILLIPS	COUNTY TREASURER
BARBARA TOLBERT	COUNTY TAX ASSESSOR/COLLECTOR
GARY HENNIGAN	COUNTY SHERIFF
BOB ARMENTROUT	COUNTY EXTENSION AGENT
BETTY MCBRIDE	JUVENILE PROBATION OFFICER
ALLEN STURROCK	ADULT PROBATION OFFICER

Bob Armentrout reported to the Court calls he had received for fire ant poison. A motion was made by Commissioner Barnes and seconded by Commissioner Riley that the monthly report of the Extension Department be accepted. All voted yes and none no. SEE ATTACHED REPORT.

A motion was made by Commissioner Riley and seconded by Commissioner Barnes that the monthly report of the County Treasurer be approved as filed by Jean Phillips. All voted yes and none no. SEE ATTACHED REPORT.

Commissioner Jordan made a motion to accept the monthly report of the Probation Department. This motion was seconded by Commissioner Mahan. All voted yes and none no. SEE ATTACHED REPORT.

The report being unavailable, approval of the J.P.#1 monthly report was tabled. No action was taken. (See approval below.)

After examination of the monthly report submitted by the County Auditor, a motion was made by Commissioner Jordan to approve same as filed. This motion was seconded by Commissioner Barnes. All voted yes and none no. SEE ATTACHED STATEMENT OF CONDITION.

Upon inspection, a motion was made by Commissioner Barnes and seconded by Commissioner Riley to approve the allowances and accounts payable. All voted yes and none no. SEE ATTACHED GENERAL LEDGER DISTRIBUTION REGISTER.

Michael Scales requested approval for the purchase of two new radars for the Department of Public Safety. He explained solicited bids he received from Decatur and MPH. The lowest was from Decatur for \$1710.00 each with the allowance of \$500.00 trade-in. A motion was made by Commissioner Mahan and seconded by Commissioner Riley to table action on this purchase until Monday, March 20 in order for proper budget amendment. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Mahan to drop #7 from the agenda -Act on repair or dispose of wrecked vehicles from sheriff's department, until further notified by the Sheriff. All voted yes and none no.

The County Clerk opened the only bid received for a county depository being from Citizens State Bank pursuant to the applications properly posted. A letter of no-bid was received from First National Bank of Woodville. A motion was made by Commissioner Mahan and seconded by Commissioner Jordan to table action concerning the bid on the county depository contract until Monday, March 20. All voted yes and none no.

After review of the quotes for liability insurance submitted by Clemmons Insurance Agency on the Tyler County Airport, Commissioner Mahan made a motion to defer this matter until Monday, March 20 for proper budget amendments. Commissioner Barnes seconded this motion. All voted yes and none no. SEE ATTACHED QUOTES.

Judge Owens reported that a letter had been written from the County advising the accepting of termination of the present elevator contract effective April 1, 1989. Commissioner Riley made a motion that consideration of action on contract for elevator service be dropped from the agenda. Commissioner Mahan seconded this motion. All voted yes and none no.

The County Clerk opened and read aloud the bids received for a loader for Precinct #3. Bids were received from George P. Bane, Inc., Piney Woods Tractor & Improvements, Inc. and Mustang Tractor & Equipment Co. A motion was made by Commissioner Mahan to table consideration and action on the bids until Monday, March 20 for further study. Commissioner Barnes seconded this motion. All voted yes and none no.

Commissioner Mahan made a motion to reject the bids for a 951 loader for Precinct #3. Commissioner Riley seconded this motion. All voted yes and none no. SEE ATTACHED BIDS (February 21).

Mrs. M.D. Higgins and Percy Lewis requested the naming of the old Beaumont Highway in Warren. They explained the hazards experienced due to the road being unidentified. It was proposed that the road be named Martin Luther King Road. Commissioner Riley made a motion to defer action until April 10 giving proper time to citizens to file objections. Commissioner Mahan seconded this motion. All voted yes and none no. SEE ATTACHED PETITION.

A motion was made by Commissioner Riley to amend the date for the election to May 6, 1989 for the Tyler County Fire District #2 Election. Commissioner Mahan seconded this motion. All voted yes and none no.

Danny Ross requested permission to move a fuel tank at the Tyler County Airport. Commissioner Riley advised that FAA regulations needed to be followed. Commissioner Barnes requested a copy be submitted of proof of the mover's liability insurance. A motion was made by Commissioner Riley and seconded by Commissioner Barnes that Mr. Ross be allowed to move the fuel tank to the North side of the hanger under the direction of Commissioner Barnes being satisfied to the FAA and State regulations followed with a copy of liability insurance being provided to the County prior to the move. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Barnes to accept the monthly report of J.P.#1, Wanda Brasher. All voted yes and none no. SEE ATTACHED REPORT.

Commissioner Barnes made a motion to approve the purchase of a chair for the dispatchers at the Tyler County Justice Center in the amount of \$348.00 to be paid from the INS FUND. Commissioner Mahan seconded this motion. All voted yes and none no.

Commissioner Riley made a motion to allow the John Henry Kirby memorabilia to be moved to the John Henry Kirby home as requested by Dr. Steve Hays, president of Camp Ta-Ku-La at Peach Tree Village. The motion was seconded by Commissioner Barnes. All voted yes and none no. SEE ATTACHED REQUEST.

Betty McBride, Juvenile Probation Officer, presented to the Court the increased work-load and extensive record keeping for juvenile referrals expressing her need for a PC computer system. The Texas Juvenile Probation Commission has a software package that would be provided free of charge. Mrs. McBride requested the adoption of a resolution to allow her to pursue the continuance of a grant application and further asked for matching funds. In view of the foregoing, a motion was made by Commissioner Mahan to adopt the resolution permitting the application process seeking \$2186.00 from the Criminal Justice Division of DETCOG for the purpose of providing a data base management system for the Juvenile Probation Department. Commissioner Riley seconded this motion. All voted yes and none no. SEE ATTACHED RESOLUTION AND APPLICATION.

A motion was made by Commissioner Riley and seconded by Commissioner Mahan to table appointment of commissioners to the Fire District #1 in order that the agenda may show the correct district number. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Mahan to allow Jean Phillips, County Treasurer, to solicit bids for repairs to broken windows, blinds and carpet for her office. All voted yes and none no.

Commissioner Riley made a motion to authorize \$150.00 monthly payment (installation & maintenance included) to Business Records for motor vehicle inquiries from the tax office. Further, that a \$4.00 fee be charged for the inquiries. The motion was seconded by Commissioner Mahan. All voted yes and none no.

Commissioner Mahan made a motion that Mrs. Tolbert solicit bids for carpet for her office and present them to the Court on Monday, March 20. The motion was seconded by Commissioner Barnes. All voted yes and none no.

Morris Clemmons with Clemmons Insurance Agency explained the coverage and renewal of the fire insurance policy. He stated that contents were not covered under this policy. A motion was made by Commissioner Mahan and seconded by Commissioner Barnes to approve the insurance policy presented by Morris Clemmons on American Indemnity Insurance Company covering the insurance on the building as specified in the policy on the Courthouse and related buildings. Commissioner Mahan expressed that the policy would begin on March 18 and that Mr. Clemmons would make recommendations within 30 days to add to or delete from this policy. All voted yes and none no. SEE ATTACHED POLICY.

Dr. Jim McDermott and other representatives from M.H.M.R. met with the Court presenting their services and statistics for Tyler County. He stated that Tyler County was the second largest user of the Peavy Swith Farm for substance abuse users. Susan Rushing further explained the sheltered workshop and M.R. Family Support programs. Judge Allen Sturrock added to the services provided for Tyler County. Judge Owens and other members of the Court expressed sentiments of thanks and appreciation for the excellent services provided by these programs for Tyler County. SEE ATTACHED STATISTICS.

COURT TOOK A 10 MINUTE RECESS.

COURT BACK IN SESSION:

David Eppes with Action Container Service presented information concerning compactors for garbage dumps. He proposed a price of \$1.50 per cubic yard. Discussion was had, however no action was taken.

A motion was made by Commissioner Riley and seconded by Commissioner Mahan that the meeting adjourn. All voted yes and none no.

THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED...1:10 P.M.

SIGNED: Jerome Owens Jerome Owens, County Judge

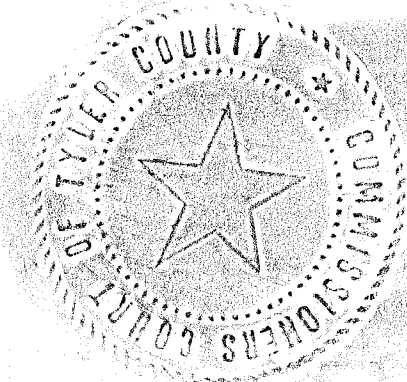
Maxie L. Riley Maxie L. Riley, Comm. Pct. #1

A. M. Barnes A. M. Barnes, Comm. Pct. #2

Jerry Mahan Jerry Mahan, Comm. Pct. #3

James R. Jordan James R. Jordan, Comm. Pct. #4

ATTEST: Donece Gregory Donece Gregory, County Clerk



EXTENSION ACTIVITY REPORT TO COUNTY COMMISSIONERS COURT

Miles traveled 196

Selected major activities since last report

FEBRUARY

- 2 - Fred Extension Homemaker Club meeting
- 6&8 - Culinary hearts presentation - postponed
- 8&15 - Culinary Hearts presentation - postponed
- 9 - Training with Chamber Secretary re: Tyler Co. Extension programming 1989
- 14 - Colmesneil Extension Homemaker Club meeting
- 15 - Beech Creek Extension Homemaker Club meeting
The above clubs presented materials from training sessions attended at 1988 State TEHA meeting
- 16&17 - Culinary Hearts - Trinity Christian Church - 17 participated
- 21 - Training program for E.H. Club members - 11 participated
5 areas covered, 4 Home Ex. subject matter and 1 leadership/membership
- * - Trained new secretary

Major plans for next month

MARCH

- 1 - Jasper Co. to look for materials for 4-H colthing projects
- 2/14/15 - Extension Homemakers' club meeting dates
- 8 - Extension Homemaker Council meeting - Beech Creek
- 9 - Chester 4-H Club program
- 14 - Commodities distribution handouts
- 18 - Food Preservation program to coincide with Ag. Agent program on gardening - Heritage Village
- 22 - District 9 4-H Council/Adult Leaders meeting - Nacogdoches

Janie Marquiss
 Name
County Extension Agent - H.E.
 Title

Tyler
 County
February - 1989
 Date (Month-Year)

March continued

EXTENSION ACTIVITY REPORT TO COUNTY COMMISSIONERS COURT

Miles traveled 196

Selected major activities since last report

Major plans for next month

MARCH

- 24 - County Holiday
- 25 - Western Weekend
- 27 - Chamber of Commerce meeting
- 29 - Tyler County Performance Review with District Extension Directors
- 31 - Jasper Co. Dept of Human Services program - "Effective Presentations "

Janie Marquiss

Name

County Extension Agent - H.E.

Title

Tyler

County

February - 1989

Date (Month-Year)

TEXAS AGRICULTURAL EXTENSION SERVICE
The Texas A&M University System
MONTHLY SCHEDULE OF TRAVEL

VOL C17 PAGE 713

Name _____ Title _____
County _____ Month _____, 19____

Date	Scope and description of official travel	Miles traveled	No. and amount	
			Meals	Lodging
2/1	Business Visits; office (after hours)	8		
2/8	Business Visits; school	7		
2/9	Business Visits; Chamber of Commerce	4		
2/12	Office (after hours)	4		
2/15	Trinity Christian Center	6		
2/16	Supplies; Business visits; "Culinary Hearts " program	22		
2/17	Supplies; data for program; " Culinary Hearts " program	14		
2/20	School - deliver materials	3		
2/25	Beaumont - pick up ovvice supplies (Saturday)	112		
2/27	Business visit; Chamber of Commerce; Home visit	9	4.25	
2/28	Business visit; purchase supplies (coke machine refill)	7		
Grand total of mileage, meals and lodging columns		196	4.25	

Other expenses in field (list) " Culinary Hearts " materials - \$56.52 ; Extension Homemaker training materials - \$7.13

I hereby certify this is a true and correct report of travel (mileage) and other expenses incurred by me in performance of my official duties for the month shown.
Date: February 28, 19 89 Signed: Janice A. Margiess

EXTENSION ACTIVITY REPORT TO COUNTY COMMISSIONERS COURT

Miles traveled 2685.7

Selected major activities since last report

FEBRUARY

- Trained Judging Teams in Soil, Livestock, Dairy and Horse.
- Took 4 teams to Lufkin Livestock Judging Contests.
- Took 2 Dairy teams, 2 Livestock teams, 3 Horse teams to Houston.
- Assisted local 4-Her in showing cattle at the open Livestock show in Houston.
- Attended Hunter Certification/Instructors Course.
- Gave Peach pruning workshop (31 attending).
- Gave 4-H Enrichment Program to Woodville FFA class.
- Attended Computer Training in Lufkin.
- Assisted R. Grooms with Beef Cattle Seminar (19 attending).
- Attended Vineyard Workshop in College Station.
- Attended Go-Texan Scholarship Awards Presentation in Houston.
- Assisted 4 4-Hers with calf-scramble in Houston. One 4-Her caught a calf.
- Attended Turfgrass Exposition in Lufkin.

Major plans for next month

MARCH

- Finish attending Houston Livestock Show and Rodeo.
- Assist Sim Reeves with Poisonous Weed Program.
- Attend Computer Training in Cold Springs.
- Give Gardening Program at Heritage Village.
- Assist with Western Weekend.
- Take interested 4-Hers to practice judging at TAMU.

Bob Armentrout
Name
County Extension Agent-Agri.
Title

Tyler
County
February 1989
Date (Month-Year)

TEXAS AGRICULTURAL EXTENSION SERVICE
 The Texas A&M University System
 MONTHLY SCHEDULE OF TRAVEL

Name Bob Armentrout Title County Extension Agent-Agri.

County Tyler Month February, 1989

Date	Scope and description of official travel	Miles traveled	No. and amount	
			Meals	Lodging
2/1	Woodville 2 visits	18.2		
2/2	Woodville FFA, Spurger 4-H	57.2		
2/3	Woodville Area 3 Ag. visits	16		
2/4	Broddous-Hunter Certification	182.3	5.00	
2/6	Woodville 1 Ag. visit	4.1		
2/8	Woodville Area Peach Seminar	26.8		
2/9	Chester, Spurger - 4-H Judging Teams	99.1		
2/10	Woodville 2 Ag. visits	8.2		
2/11	Lufkin - Judging Contest	121.0	6.15	
2/13	Colmesneil, Woodville 3 Ag. visits	37.3		
2/14	Woodville Area 3 Ag. visits	17.6		
2/15	Lufkin Computer training	111.8	5.76	
	Woodville - Judging Teams	11.9		
2/16	Woodville Area 4 Ag. visits	41.6		
2/17	Woodville, Colmesneil 4 Ag. visits	47.7		
18/19	College Station - Vineyard Training Program	429.0	22.63	
	Houston - Open Limozine Show			
2/20	Houston - Dairy Judging	251.6	4.75	
2/21	Woodville 2 Ag. visits	12.4		
2/22	Woodville Area 6 Ag. visits	33.5		
Grand total of mileage, meals and lodging columns				

Other expenses in field (list) _____

I hereby certify this is a true and correct report of travel (mileage) and other expenses incurred by me in performance of my official duties for the month shown.

Date: February 28, 1989 Signed: Bob Armentrout

TEXAS AGRICULTURAL EXTENSION SERVICE
The Texas A&M University System
MONTHLY SCHEDULE OF TRAVEL

Name Bob Armentrout Title County Extension Agent-Agri.

County Tyler Month February, 19 89

Date	Scope and description of official travel	Miles traveled	No. and amount	
			Meals	Lodging
2/23	Houston Horse Judging	250.9	7.25	
2/24	Houston - Livestock Judging	251.6	7.75	
2/26	Houston Go-Texan \$2000.00 Scholarship	257.1	6.25	
2/27	Houston 4 Calf Scramblers	285.6	7.75	
2/28	Lufkin - Turfgrass Expo.	113.2		
Grand total of mileage, meals and lodging columns		2685.7	73.29	

Other expenses in field (list) _____

I hereby certify this is a true and correct report of travel (mileage) and other expenses incurred by me in performance of my official duties for the month shown.

Date: February 28, 19 89 Signed: Bob Armentrout

COUNTY TREASURER'S REPORT
FOR THE PERIOD ENDING
FEBRUARY 28, 1989

ON

RECEIPTS, DISBURSEMENTS AND CASH BALANCES

JEAN PHILLIPS, COUNTY TREASURER

BALANCES, RECEIPTS AND DISBURSEMENTS

All Funds

VOL. 617 PAGE 718

JEAN PHILLIPS

Month Of February, 1989

COUNTY TREASURER

	FUND	CASH ON HAND 1-31-89	RECEIPTS PRESENT MONTH	TRANSFERS IN (OUT)	DISBURSE- MENTS CURRENT	CASH ON HAND 2-28-89	CERTIFI- CATES OF DEPOSIT	AVAILABLE RESOURCES 2+28-89
	General	67344.71	256296.74	525.00	136276.28	187890.17	-0-	187890.17
	General R & B	-0-	167978.96	(167978.96)	-0-	-0-	-0-	-0-
	R & B #I	63264.02	183.10	40919.84	20874.12	83492.84	-0-	83492.84
	R & B #II	69879.06	205.98	34687.66	18126.64	86646.06	-0-	86646.06
	R & B #III	10764.67	19596.44	48461.09	31001.20	47821.00	-0-	47821.00
	R & B #IV	121850.45	366.20	43910.37	14259.82	151867.20	-0-	151867.20
	Library	19820.21	717.22	-0-	-0-	20537.43	-0-	20537.43
	Sanitary Landfill	(5258.91)	3565.65	-0-	3550.17	(5243.43)	-0-	(5243.43)
	Jail I & S	47963.83	220.75	-0-	-0-	48184.58	-0-	48184.58
	Jail Construction	3990.94	19.57	-0-	-0-	4010.51	-0-	4010.51
	County Wide ROW	13229.11	34.33	-0-	-0-	13263.44	-0-	13263.44
	Senior Citizens	817.48	3086.87	-0-	2161.24	1743.11	-0-	1743.11
	Criminal District Attorney Fees	4910.77	360.00	-0-	186.96	5083.81	-0-	5083.81
	Adult Probation	19830.67	6124.22	(525.00)	6601.03	18828.86	-0-	18828.86
	Juvenile Probation	1687.78	2067.00	-0-	2517.51	1237.27	-0-	1237.27
	State Cost #I, #II	1705.13	2037.00	-0-	-0-	3742.13	-0-	3742.13
	Judicial Education	254.74	279.00	-0-	-0-	533.74	-0-	533.74
	State CVC	845.92	1097.00	-0-	-0-	1942.92	-0-	1942.92
	OCLF	1171.00	1120.00	-0-	-0-	2291.00	-0-	2291.00
	Juvenile Probation Diversion	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	Tyler County Airport Improvement	-0-	2684.18	-0-	2578.90	105.28	-0-	105.28
	Tyler County Human Resources	-0-	50.00	-0-	50.00	-0-	-0-	-0-
	Total of All Funds	444071.58	468090.21	-0-	238183.87	673977.92	-0-	673977.92

WITNESS OUR HANDS, officially, this 13th day of March A.D., 1989

Jerome Owens

County Judge

Maxie L. Riley

Commissioner Pct. #I

A. M. Barnes

Commissioner Pct. #II

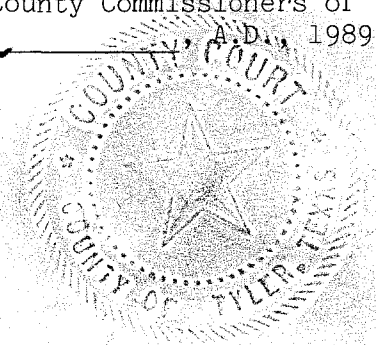
Jerry Mahan

Commissioner Pct. #III

James R. Jordan

Commissioners Pct. #IV

SWORN TO AND SUBSCRIBED before me, by Jerome P. Owens, Jr., County Judge, Maxie L. Riley, Commissioner Pct. I, Arthur M. Barnes, Commissioner Pct. #II, Jerry Mahan, Commissioner Pct. #III, and James R. Jordan, Commissioner Pct. #IV, County Commissioners of Tyler County, Texas, each respectively, on this 13th day of March, A.D., 1989.



Donna Gregory

Tyler County Clerk

By: _____
Deputy

TEXAS ADULT PROBATION COMMISSION
MONTHLY WORKLOAD SUMMARY REPORT

I. General Information

Name of Chief Probation Officer

VOL 017 PAGE 722 Telephone Number
(409) 283-5255
(Area Code) (Number)

Simpson
(Last Name)

Kenny M.
(First Name, Middle Initial)

Address

P. O. Box 967

Woodville

Tyler

75979

(P.O. Box or Street or Building)

(City)

(County)

(Zip)

II. Data on last working day of: February 1989

	Felonies	Misdemeanors	Total
A. Adults receiving supervision (A=B+C+D).....	163	262	425
B. Adults receiving DIRECT supervision (B=B1+B2+B3).....	90	100	190
1) Adults receiving MAXIMUM supervision.....	2	3	5
2) Adults receiving MEDIUM supervision.....	58	76	134
3) Adults receiving MINIMUM supervision.....	30	21	51
C. Adults receiving INDIRECT supervision (C=C1+C2+C3+C4+C5).....	73	162	235
1) Adults placed on probation by your courts and transferred to another jurisdiction in Texas for supervision.....	31	63	94
2) Adults placed on probation by your courts and transferred to another jurisdiction outside of Texas for supervision.....	7	0	7
3) Adults residing and/or working in your jurisdiction.....	0	0	0
4) Absconders.....	7	54	61
5) Others.....	28	45	73
D. Adults receiving supervision by your department because of court-ordered PRE-TRIAL RELEASE or PRE-TRIAL DIVERSION.....	0	0	0
E. Adults now on "SHOCK PROBATION" with your department.....	6	0	6
F. Adults placed on probation by courts outside of Texas and transferred to your department for supervision.....	2	0	2

III. Transactions occurring during the month of: _____

	Felonies	Misdemeanors	Total
G. Adults added to your caseload during this month (G=G1+G2+G3).....	6	14	20
1) Adults placed on probation by your courts.....	5	12	17
2) Adults transferred-in for supervision.....	1	2	3
3) Others.....	0	0	0
H. Adults subtracted from your caseload this month (H=I+J+K+L).....	8	12	20
I. Termination/discharge of successful probationers by your courts this month (I=I1+I2).....	3	9	12
1) Early termination/discharge.....	1	0	1
2) Expiration of probation.....	2	9	11
J. Termination/discharge of unsuccessful probationers by your courts this month (J=J1+J2+J3).....	2	1	3
1) Revoked and incarcerated at TDC.....	1	0	1
2) Other revocations.....	0	1	1
3) Other negative terminations.....	1	0	1
4) Revocations - level of supervision (J4=J4a+J4b+J4c+J4d).....	1	1	2
a) Maximum supervision.....	0	0	0
b) Medium supervision.....	1	0	1
c) Minimum supervision.....	0	0	0
d) Others.....	0	1	1
K. Termination/discharge of probationers this month by reason of their death.....	1	0	1
L. Administrative closures by your department this month (L=L1+L2).....	2	0	2
1) Return of courtesy supervision.....	2	0	2
2) Other.....	0	2	2
M. Number of written pre-sentence investigations completed during this month.....	0	0	0

IV. Certification

Signature of Chief Probation Officer

Kenny M. Simpson

Date

3-2-89

Signature of District Judge

Earl B. Sinner

Date

3-2-89

3/01/89

TYLER COUNTY ADULT PROBATION
JUDGE'S PROBATIONER ACTIVITY REPORT

PAGE 6

END OF FEBRUARY 1989

PROBATIONER DISTRIBUTION BY OFFENSE

OFFENSE CODE	DESCRIPTION	# PROBATIONERS	PERCENT
0		425	100.0
900	CRIMINAL HOMICIDE	6	1.4
999	ATTEMPTED MURDER	1	.2
1000	KIDNAPPING		
1100	SEXUAL ASSAULT	5	1.2
1200	ROBBERY	2	.5
1300	ASSAULT	13	3.1
1400	ABORTION		
1601	UNLAWFUL USE OF CRIMINAL INSTRUMENT		
2000	ARSON	1	.2
2100	EXTORTION		
2200	BURGLARY	41	9.6
2300	THEFT	29	6.8
2400	VEHICLE THEFT	7	1.6
2411	UNAUTHORIZED USE OF MOTOR VEHICLE	1	.2
2500	FORGERY	6	1.4
2600	FRAUD	4	.9
2605	CREDIT CARD ABUSE		
2606	WORTHLESS CHECK	6	1.4
2700	EMBEZZLEMENT		
2800	STOLEN PROPERTY	1	.2
2900	CRIMINAL MISCHIEF - TERROSTIC THREATS		
3500	CONTROLLED SUBSTANCES - POSS/MARIJUANA	40	9.4
3600	SEX OFFENSES	2	.5
3700	OBSCENITY	3	.7
3800	OFFENSES AGAINST THE FAMILY	1	.2
3899	CIVIL PROBATION-NON-PAYMENT OF CHILD SUPPORT	1	.2
3900	GAMBLING		
4000	PROSTITUTION		
4100	LIQUOR VIOLATIONS	1	.2
4800	OBSTRUCTING THE POLICE - RESISTING ARREST	1	.2
4900	FLIGHT-ESCAPE - EVADING ARREST	3	.7
5000	OBSTRUCTING OFFICIAL PROCEEDING & PERJURY	2	.5
5012	PROBATION VIOLATION		
5100	BRIBERY & CORRUPT INFLUENCE		
5200	WEAPONS OFFENSE	5	1.2
5300	PUBLIC PEACE - HARRASSMENT		
5400	TRAFFIC OFFENSE - RECKLESS CONDUCT	21	4.9
5403	DUID		
5404	DWI	221	52.0
5499	SALE OF ALCOHOLIC BEVERAGE		
5700	CRIMINAL TRESPASS	1	.2
7300	PUBLIC ORDER CRIMES		

TOTAL # PROBATIONERS: 425

3/01/89

TYLER COUNTY ADULT PROBATION
 JUDGE'S PROBATIONER ACTIVITY REPORT

PAGE 7

END OF FEBRUARY 1989

AVERAGE PROBATION ASSESSMENT DISTRIBUTION

OFFENSE CODE	DESCRIPTION	AVERAGE PROBATION TERM	
		MISDEMEANOR (MONTHS)	FELONY (YEARS)
900	CRIMINAL HOMICIDE	12	10
999	ATTEMPTED MURDER		11
1100	SEXUAL ASSAULT		9
1200	ROBBERY		9
1300	ASSAULT	12	6
2000	ARSON		8
2200	BURGLARY		7
2300	THEFT	8	6
2400	VEHICLE THEFT		5
2411	UNAUTHORIZED USE OF MOTOR VEHICLE		5
2500	FORGERY		7
2600	FRAUD		7
2606	WORTHLESS CHECK	24	6
2800	STOLEN PROPERTY	6	
3500	CONTROLLED SUBSTANCES - POSS/MARIJUANA	8	7
3600	SEX OFFENSES		6
3700	OBSCENITY		7
3800	OFFENSES AGAINST THE FAMILY		6
3899	CIVIL PROBATION-NON-PAYMENT OF CHILD SUPPORT	12	
4100	LIQUOR VIOLATIONS	12	
4800	OBSTRUCTING THE POLICE - RESISTING ARREST		10
4900	FLIGHT-ESCAPE - EVADING ARREST	12	5
5000	OBSTRUCTING OFFICIAL PROCEEDING & PERJURY		4
5200	WEAPONS OFFENSE	12	7
5400	TRAFFIC OFFENSE - RECKLESS CONDUCT	6	5
5404	DWI	20	4
5700	CRIMINAL TRESPASS	12	

NUMBER OF CASES PROBATED:	277	166
CUMMULATIVE PROBATION ASSESSED:	5,031	1,127

TYLER COUNTY ADULT PROBATION

3/01/89

DIRECTOR'S MANAGEMENT REPORT

PAGE 1

ADULTS RECEIVING SUPERVISION

PERIOD	QTY	0	250	500
		-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+		
AUG 1984	449	*****		
SEP 1984	445	*****		
OCT 1984	422	*****		
NOV 1984	416	*****		
DEC 1984	402	*****		
JAN 1985	398	*****		
FEB 1985	395	*****		
MAR 1985	401	*****		
APR 1985	406	*****		
MAY 1985	399	*****		
JUN 1985	386	*****		
JUL 1985	385	*****		
AUG 1985	375	*****		
SEP 1985	375	*****		
OCT 1985	365	*****		
NOV 1985	358	*****		
DEC 1985	353	*****		
JAN 1986	352	*****		
FEB 1986	348	*****		
MAR 1986	360	*****		
APR 1986	353	*****		
MAY 1986	340	*****		
JUN 1986	338	*****		
JUL 1986	337	*****		
AUG 1986	320	*****		
SEP 1986	317	*****		
OCT 1986	326	*****		
NOV 1986	326	*****		
DEC 1986	337	*****		
JAN 1987	350	*****		
FEB 1987	356	*****		
MAR 1987	363	*****		
APR 1987	363	*****		
MAY 1987	373	*****		
JUN 1987	364	*****		
JUL 1987	362	*****		
AUG 1987	373	*****		
SEP 1987	377	*****		
OCT 1987	375	*****		
NOV 1987	378	*****		
DEC 1987	383	*****		
JAN 1988	382	*****		
FEB 1988	366	*****		
MAR 1988	356	*****		
APR 1988	359	*****		
MAY 1988	379	*****		
JUN 1988	379	*****		
JUL 1988	373	*****		
AUG 1988	396	*****		
SEP 1988	408	*****		
OCT 1988	408	*****		
NOV 1988	416	*****		
DEC 1988	421	*****		
JAN 1989	425	*****		
FEB 1989	425	*****		

JUVENILE PROBATION REPORT FEBRUARY 1989

BEGINNING NUMBER OF JUVENILES	18
NEW CASES THIS MONTH	2
TERMINATIONS	6
TOTAL NUMBER OF JUVENILES	14
JUVENILE CONTACTS THIS MONTH	
PERSON	34
FIELD	12
COURT	2

COMMUNITY SERVICE REPORT

Two persons performed a total of 78 hours of Community Service Restitution in February. Recipients of service included Tyler County Courthouse.

D.W.I. COURT CLASS

Next class will be scheduled for April.

Respectfully submitted,



Kenny M. Simpson
Chief Probation Officer

	BALANCE 10-1-89	RECEIPTS YEAR TO DATE	TRANSFERS YEAR TO DATE	DISBURSEMENTS YEAR TO DATE	BALANCE 2/28/89
GENERAL FUND	7,222.35	468,363.76	2,455.25	290,151.19	187,890.17
GENERAL ROAD & BRIDGE	.00	289,671.95	289,671.95-	.00	.00
ROAD & BRIDGE I	45,555.01	358.40	73,282.51	35,703.08	83,492.84
ROAD & BRIDGE II	56,670.33	428.02	62,238.58	32,690.87	86,646.06
ROAD & BRIDGE III	862.71	19,619.81	75,568.91	48,230.43	47,821.00
ROAD & BRIDGE IV	102,694.09	775.23	78,581.95	30,184.07	151,867.20
LIBRARY FUND	19,820.21	717.22	.00	.00	20,537.43
SANITARY LANDFILL	247.97	5,016.90	.00	10,508.30	5,243.43-
TC'87 HUD URGENT NEED PRO	.00	.00	.00	.00	.00
JAIL INTEREST & SINKING F	47,763.76	420.82	.00	.00	48,184.58
JAIL CAPITAL PROJECT FUND	3,972.69	37.82	.00	.00	4,010.51
TCDBG #707981 HUMAN RESOU	.00	50.00	.00	50.00	.00
TACG TYLER CO. AIRPORT	.00	2,684.18	.00	2,578.90	105.28
COUNTY-WIDE RIGHT-OF-WAY	13,182.36	81.08	.00	.00	13,263.44
SENIOR CITIZENS FUND	330.33	6,006.83	.00	4,594.05	1,743.11
CRIMINAL DIST. ATTY FEE F	5,644.31	360.00	.00	920.50	5,083.81
ADULT PROBATION FUND	15,881.01	49,881.22	3,150.00-	43,783.37	18,828.86
JUVENILE PROBATION FUND	4,900.58	12,403.00	.00	16,066.31	1,237.27
STATE COST	6,140.63	3,374.00	577.25-	5,195.25	3,742.13
JUDICIAL EDUCATION FUND	872.74	478.00	81.70-	735.30	533.74
JUVENILE DIVERSION FUND	.00	.00	.00	.00	.00
STATE CVC	3,550.92	1,730.00	333.80-	3,004.20	1,942.92
OCLF INSURANCE FUND	4,396.00	2,020.00	412.50-	3,712.50	2,291.00
TOTAL COUNTY	339,708.00	864,478.24	2,100.00-	528,108.32	673,977.92

VOL. 617 PAGE 727

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT FEBRUARY, 1989

VOL C17 PAGE 728

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 01-01-89	15,000.00	7,222.35	.00	7,222.35	7,777.65	48.15
BEGINNING BALANCE 10/1/88	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
AD VAL-.29 RATE/425,577,284 VA	1,184,807.00	200,000.00	200,000.00	400,000.00	784,807.00	33.76
DELINQUENT AD VALOREM	10,000.00	.00	.00	.00	10,000.00	.00
CURRENT AD VAL TAX ADVANCE	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU						
HALF CENT SALES TAX	130,000.00	.00	23,811.03	23,811.03	106,188.97	18.32
BANK FRANCHISE TAX	6,000.00	.00	.00	.00	6,000.00	.00
DECOG/OJT REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
PAYMENT IN LIEU OF TAXES	12,000.00	.00	.00	.00	12,000.00	.00
DEPT. OF HUMAN RESOURCES	5,000.00	341.00	341.00	682.00	4,318.00	13.64
ALCOHOLIC BEVERAGE TAX	2,000.00	.00	382.18	382.18	1,617.82	19.11
STATE REIMB/MISCELLANEOUS	3,000.00	.00	.00	.00	3,000.00	.00
PRISONER REFUND/CITY OF WDV.	300.00	10.00	50.00	60.00	240.00	20.00
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
STATE DEPT HI-WAYS/GRANT	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I FEES	75,000.00	8,993.90	7,575.50	16,569.40	58,430.60	22.09
JUSTICE-OF-PEACE II FEES	5,000.00	1,114.00	702.00	1,816.00	3,184.00	36.32
JUSTICE-OF-PEACE III FEES	25,000.00	.00	2,851.50	2,851.50	22,148.50	11.41
JUSTICE-OF-PEACE IV FEES	12,000.00	.00	617.00	617.00	11,383.00	5.14
JUDICIAL TRAINING	.00	.00	.00	.00	.00	.00
CONSTABLE FEES	100.00	43.00	.00	43.00	57.00	43.00
COUNTY CLERK FEES	100,000.00	.00	7,082.40	7,082.40	92,917.60	7.08
AD VALOREM FEES	50,000.00	.00	.00	.00	50,000.00	.00
SALES TAX FEES	45,000.00	.00	3,060.48	3,060.48	41,939.52	6.80
TITLES	18,000.00	820.00	925.00	1,745.00	16,255.00	9.69
DISTRICT CLERK FEES	36,000.00	.00	3,633.00	3,633.00	32,367.00	10.09
SHERIFF FEES	12,000.00	745.00	715.00	1,460.00	10,540.00	12.17
AUTO REGISTRATION FEES	24,000.00	1,699.50	2,469.75	4,169.25	19,830.75	17.37
MOBIL HOME TRANS. PERMITS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	10,000.00	186.98	194.54	381.52	9,618.48	3.82
WORKER'S COMP. REIMBURSEMENT	.00	.00	.00	.00	.00	.00
DISCONTINUED FUNDS	.00	.00	.00	.00	.00	.00
RESTITUTION	.00	.00	.00	.00	.00	.00
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
REFUNDS	1,000.00	.00	.00	.00	1,000.00	.00
TRANSFERS FROM:						
TRANSFER FROM R&B I	.00	.00	.00	.00	.00	.00
TRANSFERS FROM R&B II	.00	.00	.00	.00	.00	.00
TRANSFER FROM R&B III	.00	.00	.00	.00	.00	.00
TRANSFER FROM R&B IV	.00	.00	.00	.00	.00	.00
TRANSFER FROM CD WIDE ROW	.00	.00	.00	.00	.00	.00
TRANSFERS FROM ADULT PROBATION	6,500.00	525.00	525.00	1,050.00	5,450.00	16.15
TRANSFERS FROM STATE COST	3,000.00	577.25	.00	577.25	2,422.75	19.24
TRANSF FROM JUDICAL EDUCATION	350.00	81.70	.00	81.70	268.30	23.34
TRANSFERS FROM J. PROB. DIVER.	.00	.00	.00	.00	.00	.00
TRANSFERS FROM STATE CVC	1,500.00	333.80	.00	333.80	1,166.20	22.25
TRANSFERS FROM OCLF FUND	.00	412.50	.00	412.50	412.50	.00
TOTAL RECEIPTS	1,792,557.00	223,105.98	254,935.38	478,041.36	1,314,515.64	26.67

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
COMM. COURT APPROPRIATION						
SOCIAL SECURITY ADMIN. FEE	1,000.00	.00	.00	.00	1,000.00	.00
WORKERS COMPENSATION	19,450.00	1,610.10	1,610.10	3,220.20	16,229.80	16.56
UNEMPLOYMENT INSURANCE	6,500.00	368.88	.00	368.88	6,131.12	5.68
CONTINGENCY/HOSPITALIZATION	10,000.00	.00	.00	.00	10,000.00	.00
POSTAGE FOR POSTAGE METER	22,000.00	9,106.50	1,602.00	10,708.50	11,291.50	48.68
PROBATION TELEPHONE	1,400.00	107.34	110.04	217.38	1,182.62	15.53
ADVERTISING	800.00	313.94	101.16	415.10	384.90	51.89
JUVENILE SERVICE/DETENTION	3,000.00	.00	.00	.00	3,000.00	.00
ASSOCIATION DUES	2,500.00	.00	220.00	220.00	2,280.00	8.80
DETCOG TRAVEL	500.00	83.36	.00	83.36	416.64	16.67
JUDICIAL EDUCATION	600.00	.00	.00	.00	600.00	.00
INDEPENDENT AUDIT	8,000.00	.00	2,372.00	2,372.00	5,628.00	29.65
TYLER COUNTY APPRAISEL DIST.	83,336.00	20,276.97	.00	20,276.97	63,059.03	24.33
LONG LEAF & WATER CONSERVATION	750.00	.00	.00	.00	750.00	.00
RURAL FIRE PROTECTION	9,000.00	750.00	750.00	1,500.00	7,500.00	16.67
ALLEN SHIVERS LIBRARY	14,701.00	.00	.00	.00	14,701.00	.00
MH-MR CONTRIBUTIONS	7,609.00	.00	.00	.00	7,609.00	.00
KIRBY MEMORIAL MUSEUM	500.00	25.75	31.14	56.89	443.11	11.38
RSVP CONTRIBUTION	250.00	.00	.00	.00	250.00	.00
PURCHASE OF ANT POISON	.00	.00	.00	.00	.00	.00
SHERIFF'S CARS	27,000.00	.00	.00	.00	27,000.00	.00
ELECTION EXPENSE	18,000.00	.00	160.00-?	160.00	17,840.00	.89
HALLMARK VS TYLER COUNTY	.00	.00	.00	.00	.00	.00
CONTINGENCY FOR LEGAL FEES	16,000.00	.00	.00	.00	16,000.00	.00
PMTS TO LOCAL GOVERNMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS EXPENSE	1,000.00	.00	5.00	5.00	995.00	.50
TOTAL DEPARTMENT	253,896.00	32,642.84	6,961.44	39,604.28	214,291.72	15.60
COUNTY CLERK:						
SALARIES	64,032.00	5,691.95	5,336.00	11,027.95	53,004.05	17.22
SOCIAL SECURITY	4,809.00	427.47	400.74	828.21	3,980.79	17.22
RETIREMENT	4,482.00	338.48	373.56	712.04	3,769.96	15.89
HOSPITALIZATION	14,178.00	870.08	896.52	1,766.60	12,411.40	12.46
CONTRACT LABOR	2,400.00	226.13	197.65	423.78	1,976.22	17.66
OFFICE SUPPLIES	6,000.00	44.10	129.36	173.46	5,826.54	2.89
TELEPHONE	1,680.00	109.51	352.78	462.29	1,217.71	27.52
TRAINING & EDUCATION	1,500.00	65.00	.00	65.00	1,435.00	4.33
BONDS, INSURANCE	2,800.00	.00	.00	.00	2,800.00	.00
BOOK BINDING	2,000.00	.00	.00	.00	2,000.00	.00
TOTAL DEPARTMENT	103,881.00	7,772.72	7,686.61	15,459.33	88,421.67	14.88
CIVIL DEFENSE						
SUPPLIES, PURCHASES	100.00	.00	.00	.00	100.00	.00
OUT-OF-COUNTY TRAVEL	250.00	.00	.00	.00	250.00	.00
TOTAL DEPARTMENT	350.00	.00	.00	.00	350.00	.00
VETERANS SERVICE						
SALARY	5,568.00	464.00	464.00	928.00	4,640.00	16.67
SOCIAL SECURITY	418.00	34.84	34.84	69.68	348.32	16.67
RETIREMENT	390.00	.00	.00	.00	390.00	.00
HOSPITALIZATION	3,650.00	457.49	305.38	762.87	2,887.13	20.90
OFFICE SUPPLIES	100.00	13.51	2.00	15.51	84.49	15.51

VOL. 017 PAGE 729

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
TELEPHONE	500.00	31.29	53.43	84.72	415.28	16.94
TRAINING & TRAVEL REIMB.	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	11,026.00	1,001.13	859.65	1,860.78	9,165.22	16.88
DISTRICT CLERK						
SALARIES	43,464.00	3,622.00	3,622.00	7,244.00	36,220.00	16.67
SOCIAL SECURITY	3,265.00	272.02	272.02	544.04	2,720.96	16.66
RETIREMENT	3,043.00	253.55	253.55	507.10	2,535.90	16.66
HOSPITALIZATION	10,952.00	1,064.77	760.55	1,825.32	9,126.68	16.67
CONTRACT LABOR	2,400.00	.00	.00	.00	2,400.00	.00
BINDING BOOKS (NON TRANSFER)	3,000.00	.00	.00	.00	3,000.00	.00
OFFICE SUPPLIES	2,824.00	13.29	293.46	306.75	2,517.25	10.86
TELEPHONE	1,500.00	127.07	124.27	251.34	1,248.66	16.76
TRAINING & EDUCATION	2,600.00	.00	.00	.00	2,600.00	.00
BONDS, INSURANCE	2,000.00	.00	.00	.00	2,000.00	.00
BINDING BOOKS	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	130.00	.00	.00	.00	130.00	.00
TOTAL DEPARTMENT	75,178.00	5,352.70	5,325.85	10,678.55	64,499.45	14.20
JURY ACCOUNT						
COURT APPOINTED ATTORNEYS	25,000.00	3,950.00	3,800.00	7,750.00	17,250.00	31.00
GRAND JURY COMMISSION	100.00	.00	.00	.00	100.00	.00
PETIT JURORS	9,000.00	534.00	900.00	1,434.00	7,566.00	15.93
GRAND JURORS	2,000.00	.00	.00	.00	2,000.00	.00
COURT BAILIFF	1,600.00	120.00	40.00	160.00	1,440.00	10.00
TRANSCRIPTS	3,000.00	50.60	.00	50.60	2,949.40	1.69
FOOD/LODGING FOR JURORS	1,000.00	.00	.00	.00	1,000.00	.00
MISC. JURY EXPENSE	300.00	.00	.00	.00	300.00	.00
PSYCHIATRIC & MEDICAL EXPENSE	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	42,400.00	4,654.60	4,740.00	9,394.60	33,005.40	22.16
88TH JUDICIAL DISTRICT						
SALARIES	13,800.00	1,150.00	1,150.00	2,300.00	11,500.00	16.67
SOCIAL SECURITY	1,037.00	86.38	86.38	172.76	864.24	16.66
RETIREMENT	976.00	80.50	80.50	161.00	835.00	16.16
OFFICE SUPPLIES	200.00	.00	62.55	62.55	137.45	31.28
TELEPHONE	850.00	80.48	80.96	161.44	688.56	18.99
CONTINUING EDUCATION	200.00	.00	.00	.00	200.00	.00
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
COURT REPORTER TRAVEL/SUPPLIES	500.00	.00	.00	.00	500.00	.00
JURY COMMISSION	.00	.00	.00	.00	.00	.00
JUDICIAL DISTRICT EXPENSES	650.00	.00	614.00	614.00	36.00	94.46
TRANSCRIPTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	18,233.00	1,397.36	2,074.39	3,471.75	14,761.25	19.04
1-A JUDICIAL DISTRICT						
SALARIES	10,560.00	910.00	910.00	1,820.00	8,740.00	17.23
SOCIAL SECURITY	793.00	68.34	68.34	136.68	656.32	17.24
RETIREMENT	740.00	63.70	63.70	127.40	612.60	17.22
OFFICE SUPPLIES	200.00	.00	6.55	6.55	193.45	3.28
CONTINUING EDUCATION	.00	.00	.00	.00	.00	.00
COMPUTER SERVICE	120.00	.00	.00	.00	120.00	.00

VOI. C17 PAGE 730

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
COURT REPORTER TRAVEL/SUPPLIES	1,000.00	.00	640.29	640.29	359.71	64.03
TOTAL DEPARTMENT	13,413.00	1,042.04	1,688.88	2,730.92	10,682.08	20.36
JUSTICE-OF-PEACE, PCT. I						
SALARIES	32,328.00	2,694.00	2,694.00	5,388.00	26,940.00	16.67
SOCIAL SECURITY	2,428.00	202.32	202.32	404.64	2,023.36	16.67
RETIREMENT	2,263.00	188.60	188.60	377.20	1,885.80	16.67
HOSPITALIZATION	7,301.00	914.32	610.10	1,524.42	5,776.58	20.88
OFFICE SUPPLIES	4,000.00	83.85	175.27	259.12	3,740.88	6.48
TELEPHONE	1,800.00	99.83	273.00	372.83	1,427.17	20.71
CAR ALLOWANCE	1,890.00	157.50	157.50	315.00	1,575.00	16.67
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BONDS	.00	.00	.00	.00	.00	.00
PETIT JURORS	360.00	.00	.00	.00	360.00	.00
TOTAL DEPARTMENT	52,870.00	4,340.42	4,300.79	8,641.21	44,228.79	16.34
JUSTICE-OF-PEACE, PCT. II						
SALARIES	8,184.00	682.00	682.00	1,364.00	6,820.00	16.67
SOCIAL SECURITY	614.00	51.22	51.22	102.44	511.56	16.68
RETIREMENT	573.00	47.74	47.74	95.48	477.52	16.66
HOSPITALIZATION	1,614.00	201.66	219.33	420.99	1,193.01	26.08
OFFICE SUPPLIES	500.00	.00	293.00	293.00	207.00	58.60
POSTAGE	50.00	.00	.00	.00	50.00	.00
TELEPHONE	450.00	.00	.00	.00	450.00	.00
OFFICE & CAR ALLOWANCE	1,890.00	157.50	157.50	315.00	1,575.00	16.67
TRAINING & EDUCATION	300.00	.00	102.50	102.50	197.50	34.17
BOND PREMIUM	178.00	.00	.00	.00	178.00	.00
RADIO REPAIRS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	14,353.00	1,140.12	1,553.29	2,693.41	11,659.59	18.77
JUSTICE-OF-PEACE PCT. III						
SALARIES	8,184.00	682.00	682.00	1,364.00	6,820.00	16.67
SOCIAL SECURITY	614.00	51.22	51.22	102.44	511.56	16.68
RETIREMENT	.00	.00	.00	.00	.00	.00
HOSPITALIZATION	3,651.00	450.99	300.66	751.65	2,899.35	20.59
OFFICE SUPPLIES	500.00	.00	.00	.00	500.00	.00
POSTAGE	90.00	.00	.00	.00	90.00	.00
TELEPHONE	300.00	25.00	25.00	50.00	250.00	16.67
OFFICE & CAR ALLOWANCE	1,890.00	157.50	157.50	315.00	1,575.00	16.67
TRAINING & EDUCATION	300.00	.00	.00	.00	300.00	.00
BOND PREMIUM	.00	.00	.00	.00	.00	.00
PETIT JURORS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	15,529.00	1,366.71	1,216.38	2,583.09	12,945.91	16.63
JUSTICE-OF-PEACE, PCT. IV						
SALARIES	8,184.00	682.00	682.00	1,364.00	6,820.00	16.67
SOCIAL SECURITY	614.00	51.22	51.22	102.44	511.56	16.68
RETIREMENT	573.00	47.74	47.74	95.48	477.52	16.66
HOSPITALIZATION	3,651.00	456.33	304.22	760.55	2,890.45	20.83
OFFICE SUPPLIES	500.00	.00	.00	.00	500.00	.00
POSTAGE	50.00	.00	25.00	25.00	25.00	50.00
TELEPHONE	600.00	46.67	58.68	105.35	494.65	17.56

VOL. 017 PAGE 731

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
OFFICE & CAR ALLOWANCE	1,890.00	157.50	157.50	315.00	1,575.00	16.67
TRAINING & EDUCATION	300.00	.00	.00	.00	300.00	.00
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	16,362.00	1,441.46	1,326.36	2,767.82	13,594.18	16.92
COUNTY COURT						
SALARY, JUVENILE JUDGE	1,632.00	136.00	136.00	272.00	1,360.00	16.67
SOCIAL SECURITY	122.00	10.21	10.21	20.42	101.58	16.74
RETIREMENT	115.00	9.52	9.52	19.04	95.96	16.56
COURT REPORTER	500.00	.00	280.00	280.00	220.00	56.00
AUTOPSIES	2,000.00	.00	1,570.00	1,570.00	430.00	78.50
COMMITMENTS	5,000.00	636.00	408.00	1,044.00	3,956.00	20.88
COURT APPOINTED ATTORNEYS	500.00	.00	.00	.00	500.00	.00
PETIT JURORS	800.00	.00	264.00	264.00	536.00	33.00
TOTAL DEPARTMENT	10,669.00	791.73	2,677.73	3,469.46	7,199.54	32.52
CRIMINAL DISTRICT ATTORNE						
SALARIES	32,724.00	2,757.00	4,017.00	6,774.00	25,950.00	20.70
SOCIAL SECURITY	2,458.00	147.05	241.68	388.73	2,069.27	15.81
RETIREMENT	2,291.00	253.00	341.20	594.20	1,696.80	25.94
HOSPITALIZATION	6,878.00	862.47	575.92	1,438.39	5,439.61	20.91
OFFICE SUPPLIES	3,000.00	252.39	247.12	499.51	2,500.49	16.65
TELEPHONE	4,884.00	365.03	392.39	757.42	4,126.58	15.51
TRAINING & EDUCATION	1,000.00	340.93	170.62	511.55	488.45	51.16
BONDS	500.00	248.50	.00	248.50	251.50	49.70
MILEAGE REIMBURSEMENT	.00	.00	.00	.00	.00	.00
TRANSCRIPTS	.00	.00	.00	.00	.00	.00
RADIO REPAIR	250.00	115.50	.00	115.50	134.50	46.20
PSYCHIATRIC & MEDICAL EXPENSE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	53,985.00	5,341.87	5,985.93	11,327.80	42,657.20	20.98
TAX OFFICE						
SALARIES	64,032.00	5,279.00	5,279.00	10,558.00	53,474.00	16.49
SOCIAL SECURITY	4,809.00	396.46	396.46	792.92	4,016.08	16.49
RETIREMENT	4,483.00	369.56	369.56	739.12	3,743.88	16.49
HOSPITALIZATION	18,253.00	2,281.65	1,521.10	3,802.75	14,450.25	20.83
CONTRACT LABOR	2,400.00	1,049.18	1,158.90	2,208.08	191.92	92.00
SUPPLIES	3,500.00	606.18	395.12	1,001.30	2,498.70	28.61
TELEPHONE	2,500.00	176.24	190.97	367.21	2,132.79	14.69
TRAINING & EDUCATION	1,500.00	.00	.00	.00	1,500.00	.00
BONDS	600.00	367.50	.00	367.50	232.50	61.25
ASSOCIATION DUES	150.00	90.00	.00	90.00	60.00	60.00
TOTAL DEPARTMENT	102,227.00	10,615.77	9,311.11	19,926.88	82,300.12	19.49
COUNTY JUDGE						
SALARIES	33,180.00	2,765.00	2,765.00	5,530.00	27,650.00	16.67
SOCIAL SECURITY	2,492.00	207.66	207.66	415.32	2,076.68	16.67
RETIREMENT	2,323.00	193.56	193.56	387.12	1,935.88	16.66
HOSPITALIZATION	5,263.00	653.81	436.26	1,090.07	4,172.93	20.71
OFFICE SUPPLIES	600.00	44.41	337.00	381.41	218.59	63.57
TELEPHONE	1,700.00	145.38	189.35	334.73	1,365.27	19.69
CAR ALLOWANCE	4,200.00	350.00	350.00	700.00	3,500.00	16.67

VOL 617 PAGE 732

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
TRAINING & EDUCATION, MILEAGE	1,200.00	82.10	.00	82.10	1,117.90	6.84
BONDS	178.00	92.50	.00	92.50	85.50	51.97
ASSOCIATION DUES	250.00	125.00	.00	125.00	125.00	50.00
TOTAL DEPARTMENT	51,386.00	4,659.42	4,478.83	9,138.25	42,247.75	17.78
COUNTY AUDITOR						
SALARIES	33,180.00	2,813.75	2,814.61	5,628.36	27,551.64	16.96
SOCIAL SECURITY	2,492.00	196.86	194.48	391.34	2,100.66	15.70
RETIREMENT	2,323.00	183.50	181.29	364.79	1,958.21	15.70
HOSPITALIZATION	7,301.00	912.66	608.44	1,521.10	5,779.90	20.83
OFFICE SUPPLIES	1,200.00	55.00	268.99	323.99	876.01	27.00
TELEPHONE	800.00	96.10	75.22	171.32	628.68	21.42
TRAINING & EDUCATION	1,500.00	135.10	100.00	35.10	1,464.90	2.34
BONDS	150.00	.00	.00	.00	150.00	.00
ASSOCIATION DUES	60.00	.00	.00	.00	60.00	.00
TOTAL DEPARTMENT	49,006.00	4,392.97	4,043.03	8,436.00	40,570.00	17.21
COUNTY TREASURER						
SALARIES	22,044.00	2,244.50	2,299.50	4,544.00	17,500.00	20.61
SOCIAL SECURITY	1,656.00	168.56	172.69	341.25	1,314.75	20.61
RETIREMENT	1,544.00	128.60	128.60	257.20	1,286.80	16.66
HOSPITALIZATION	3,652.00	456.33	304.22	760.55	2,891.45	20.83
CONTRACT LABOR	5,600.00	.00	.00	.00	5,600.00	.00
OFFICE SUPPLIES	1,000.00	62.51	118.13	180.64	819.36	18.06
TELEPHONE	800.00	37.82	49.20	87.02	712.98	10.88
TRAINING & EDUCATION	1,000.00	25.00	20.00	45.00	955.00	4.50
BONDS	242.00	.00	.00	.00	242.00	.00
TOTAL DEPARTMENT	37,538.00	3,123.32	3,092.34	6,215.66	31,322.34	16.56
SHERIFF DEPARTMENT						
SALARIES	295,168.00	24,688.80	23,983.00	48,671.80	246,496.20	16.49
SOCIAL SECURITY	22,168.00	1,854.18	1,801.16	3,655.34	18,512.66	16.49
RETIREMENT	20,662.00	1,682.63	1,652.71	3,335.34	17,326.66	16.14
HOSPITALIZATION	59,599.00	8,173.35	5,455.06	13,628.41	45,970.59	22.87
VACATION PAY/SICK PAY RELIEF	.00	.00	.00	.00	.00	.00
OVER-TIME	4,000.00	.00	.00	.00	4,000.00	.00
OFFICE SUPPLIES	2,000.00	64.48	622.27	686.75	1,313.25	34.34
DEPUTIES SUPPLIES	1,500.00	.00	223.90	223.90	1,276.10	14.93
TELEPHONE	7,000.00	829.10	1,557.75	2,386.85	4,613.15	34.10
JAIL SUPPLIES	900.00	759.73	501.20	1,260.93	360.93	140.10
CAR ALLOWANCE & EXPENSE	4,800.00	400.00	400.00	800.00	4,000.00	16.67
BONDS & LAW ENF. LIABILITY	.00	177.50	.00	177.50	177.50	.00
NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
ANIMAL CONTROL	500.00	.00	.00	.00	500.00	.00
TRAVEL & EDUCATION	2,500.00	108.36	.00	108.36	2,391.64	4.33
REPAIRS TO VEHICLES	9,000.00	1,874.33	2,383.74	4,258.07	4,741.93	47.31
TIRES, TUBES	2,000.00	.00	.00	.00	2,000.00	.00
GAS, OIL, GREASE	25,000.00	1,659.44	1,258.21	2,917.65	22,082.35	11.67
RADIO MAINTENANCE	6,000.00	263.25	372.75	636.00	5,364.00	10.60
LEASE EQUIPMENT/TELETYPE	2,500.00	.00	.00	.00	2,500.00	.00
PRISONERS MEALS	6,000.00	1,292.68	978.77	2,271.45	3,728.55	37.86
CAMERAS, FILM	1,500.00	92.82	223.44	316.26	1,183.74	21.08

VOL 017 PAGE 733

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
LIABILITY INSURANCE	2,500.00	.00	.00	.00	2,500.00	.00
UNIFORMS	4,000.00	119.00	158.05	277.05	3,722.95	6.93
EMPLOYEE PHYSICALS	300.00	24.00	10.00	34.00	266.00	11.33
PRISONERS MEDICAL EXPENSE	1,000.00	312.39	524.79	837.18	162.82	83.72
SPECIAL SECURITY	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	481,097.00	44,376.04	42,106.80	86,482.84	394,614.16	17.98
CONSTABLES						
SALARIES	10,608.00	884.00	884.00	1,768.00	8,840.00	16.67
SOCIAL SECURITY	797.00	66.40	66.40	132.80	664.20	16.66
RETIREMENT	743.00	61.92	61.92	123.84	619.16	16.67
HOSPITALIZATION	14,602.00	1,785.97	1,190.66	2,976.63	11,625.37	20.39
CAR ALLOWANCE	7,200.00	600.00	600.00	1,200.00	6,000.00	16.67
TRAINING & EDUCATION	1,200.00	.00	.00	.00	1,200.00	.00
BONDS	400.00	355.00	220.00	575.00	175.00-	143.75
UNIFORMS, ETC.	1,200.00	.00	.00	.00	1,200.00	.00
EMERGENCY EQUIPMENT	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	37,250.00	3,753.29	3,022.98	6,776.27	30,473.73	18.19
DEPT. OF PUBLIC SAFETY						
SALARY, SECRETARY (D.P.S.)	10,284.00	857.00	857.00	1,714.00	8,570.00	16.67
SOCIAL SECURITY	772.00	64.36	64.36	128.72	643.28	16.67
RETIREMENT	720.00	60.00	60.00	120.00	600.00	16.67
HOSPITALIZATION	3,651.00	201.66	134.44	336.10	3,314.90	9.21
OFFICE SUPPLIES	350.00	67.85	28.61	96.46	253.54	27.56
TELEPHONE, DPS & P&W	2,200.00	264.87	563.80	828.67	1,371.33	37.67
RADAR REPAIR	2,800.00	.00	.00	.00	2,800.00	.00
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	20,777.00	1,515.74	1,708.21	3,223.95	17,553.05	15.52
COMMUNITY SERVICES						
SUPPLIES & EQUIPMENT	100.00	42.40	.00	42.40	57.60	42.40
FUEL	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	150.00	.00	.00	.00	150.00	.00
TOTAL DEPARTMENT	250.00	42.40	.00	42.40	207.60	16.96
FOSTER CHILD CARE						
ATTORNEY ALLOWANCE	.00	.00	.00	.00	.00	.00
COURT EXPENSE	250.00	.00	.00	.00	250.00	.00
MEDICAL EXPENSE	500.00	.00	.00	.00	500.00	.00
MISCELLANEOUS	300.00	.00	.00	.00	300.00	.00
ROOM & BOARD	6,000.00	341.00	341.00	682.00	5,318.00	11.37
CLOTHING	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	7,550.00	341.00	341.00	682.00	6,868.00	9.03
HEALTH & SANITATION						
COUNTY HEALTH OFFICER	2,400.00	200.00	200.00	400.00	2,000.00	16.67
AID TO INDIGENTS	5,000.00	25.00	94.90	119.90	4,880.10	2.40
TOTAL DEPARTMENT	7,400.00	225.00	294.90	519.90	6,880.10	7.03
COUNTY EXTENSION OFFICE						
SALARIES	18,924.00	1,577.00	1,577.00	3,154.00	15,770.00	16.67

VOL 617 PAGE 734

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
SOCIAL SECURITY	1,421.00	91.40	91.40	182.80	1,238.20	12.86
RETIREMENT	720.00	60.00	60.00	120.00	600.00	16.67
HOSPITALIZATION	3,651.00	457.99	305.05	763.04	2,887.96	20.90
OFFICE SUPPLIES	800.00	24.47	202.59	227.06	572.94	28.38
TELEPHONE	1,800.00	86.95	100.84	187.79	1,612.21	10.43
CAR ALLOWANCE-HOME	1,500.00	125.00	125.00	250.00	1,250.00	16.67
CAR ALLOWANCE-FARM	1,500.00	125.00	125.00	250.00	1,250.00	16.67
OUT-OF-COUNTY TRAVEL, HOME	1,000.00	.00	139.40	139.40	860.60	13.94
OUT-OF-COUNTY TRAVEL, FARM	1,000.00	.00	67.79	67.79	932.21	6.78
DEMONSTRATION SUPPLIES	210.00	.00	11.86	11.86	198.14	5.65
TOTAL DEPARTMENT	32,526.00	2,547.81	2,805.93	5,353.74	27,172.26	16.46
DATA PROCESSING						
SUPPLIES	5,000.00	424.00	2,502.24	2,926.24	2,073.76	58.52
EQUIPMENT REPAIRS	5,000.00	37.00	.00	37.00	4,963.00	.74
SERVICE CONTRACTS	15,000.00	453.58	901.27	1,354.85	13,645.15	9.03
EQUIPMENT LEASE	30,000.00	1,777.21	3,356.12	5,133.33	24,866.67	17.11
OFFICE EQUIPMENT	15,000.00	161.50	.00	161.50	14,838.50	1.08
COMPUTER D CLK/ENCUMB FY'87	10,000.00	.00	.00	.00	10,000.00	.00
PROFESSIONAL SERVICES	10,000.00	750.00	.00	750.00	9,250.00	7.50
TOTAL DEPARTMENT	90,000.00	3,603.29	6,759.63	10,362.92	79,637.08	11.51
TYLER COUNTY AIRPORT						
REPAIRS, MOWING	2,400.00	.00	1,250.00	1,250.00	1,150.00	52.08
UTILITIES	2,000.00	150.72	272.47	423.19	1,576.81	21.16
INSURANCE	600.00	.00	.00	.00	600.00	.00
TOTAL DEPARTMENT	5,000.00	150.72	1,522.47	1,673.19	3,326.81	33.46
BUILDING MAINTENANCE						
SALARIES	10,956.00	913.00	913.00	1,826.00	9,130.00	16.67
SOCIAL SECURITY	823.00	68.56	68.56	137.12	685.88	16.66
RETIREMENT	767.00	63.92	63.92	127.84	639.16	16.67
HOSPITALIZATION	3,651.00	457.99	305.88	763.87	2,887.13	20.92
CONTRACT LABOR	5,000.00	544.00	544.00	1,088.00	3,912.00	21.76
JANITORS SUPPLIES	8,000.00	128.50	688.56	817.06	7,182.94	10.21
REPAIRS TO COURTHOUSE	45,000.00	72.00	1,368.10	1,440.10	43,559.90	3.20
HEATING & COOLING COURTHOUSE	8,000.00	693.90	.00	693.90	7,306.10	8.67
ELEVATOR REPAIRS	3,000.00	198.00	198.00	396.00	2,604.00	13.20
UTILITIES COURTHOUSE/JAIL	35,000.00	4,988.93	4,355.37	9,344.30	25,655.70	26.70
BUILDING INSURANCE	4,000.00	.00	.00	.00	4,000.00	.00
TOTAL DEPARTMENT	124,197.00	8,128.80	8,505.39	16,634.19	107,562.81	13.39
TRANSFERS TO:						
TRANSFER TO SANITARY LANDFILL	39,000.00	.00	.00	.00	39,000.00	.00
TRANSFER TO CO.WIDE ROW	.00	.00	.00	.00	.00	.00
TRANSFER TO SENIOR CITIZENS F	14,000.00	.00	.00	.00	14,000.00	.00
TRANS. TO JUV. PROB. (MATCH)	6,500.00	.00	.00	.00	6,500.00	.00
TOTAL DEPARTMENT	59,500.00	.00	.00	.00	59,500.00	.00
TOTAL DISBURSEMENTS	1,787,849.00	155,761.27	134,389.92	290,151.19	1,497,697.81	16.23
TOTAL FUND	4,708.00-	67,344.71-	120,545.46-	187,890.17-	183,182.17	.00

VOL 617 PAGE 735

BUDGET COMPARISON
GENERAL ROAD & BRIDGE

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-86	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
AD VAL-.15 RATE-411,761,849 VA	592,937.00	100,000.00	100,000.00	200,000.00	392,937.00	33.73
DELINQUENT AD VALOREM TAXES	.00	.00	.00	.00	.00	.00
CO SP AD VAL TAX ADVANCE	.00	.00	.00	.00	.00	.00
PAYMENT IN LIEU OF TAXES	.00	.00	.00	.00	.00	.00
LICENSES & FINES:						
LATERAL ROAD	26,390.00	.00	.00	.00	26,390.00	.00
MOTOR VEHICLE REGISTRATION	350,000.00	17,371.64	58,544.91	75,916.55	274,083.45	21.69
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	70,000.00	.00	3,789.00	3,789.00	66,211.00	5.41
DISTRICT CLERK FINES	12,000.00	.00	1,411.00	1,411.00	10,589.00	11.76
TRANSFERS FROM:						
SPECIAL AUTO TAX	67,000.00	4,321.35	4,234.05	8,555.40	58,444.60	12.77
TOTAL RECEIPTS	1,118,327.00	121,692.99	167,978.96	289,671.95	828,655.05	25.90
DISBURSEMENTS						
TRANSFERS TO:						
TRANSFERS/R&B I=====243601X	272,425.58	32,362.67	40,919.84	73,282.51	199,143.07	26.90
TRANS/R&B II=====206500X	230,934.52	27,550.92	34,687.66	62,238.58	168,695.94	26.95
TRANS/R&B III=====288495X	322,631.75	27,107.82	48,461.09	75,568.91	247,062.84	23.42
TRANS/R&B IV=====261404X	292,335.15	34,671.58	43,910.37	78,581.95	213,753.20	26.88
TOTAL DEPARTMENT	1,118,327.00	121,692.99	167,978.96	289,671.95	828,655.05	25.90
TOTAL DISBURSEMENTS	1,118,327.00	121,692.99	167,978.96	289,671.95	828,655.05	25.90
TOTAL FUND	.00	.00	.00	.00	.00	.00

VOL 017 PAGE 736

BUDGET COMPARISON
ROAD & BRIDGE I

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED VOL
RECEIPTS						
BEGINNING BALANCE 01-01-89	48,925.00	45,555.01	.00	45,555.01	3,369.99	93.11
BEGINNING BALANCE 10-1-88	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	1,000.00	.00	.00	.00	1,000.00	.00
MISCELLANEDUS:						
INTEREST ON INVESTMENTS	4,000.00	175.30	183.10	358.40	3,641.60	8.96
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
REFUNDS	300.00	.00	.00	.00	300.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	272,425.58	32,362.67	40,919.84	73,282.51	199,143.07	26.90
TOTAL RECEIPTS	326,650.58	78,092.98	41,102.94	119,195.92	207,454.66	36.49
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	87,228.00	6,121.00	6,121.00	12,242.00	74,986.00	14.03
SOCIAL SECURITY	6,551.00	459.71	459.71	919.42	5,631.58	14.03
RETIREMENT	6,106.00	404.96	404.96	809.92	5,296.08	13.26
HOSPITALIZATION	19,867.00	1,825.32	1,216.88	3,042.20	16,824.80	15.31
WORKERS COMPENSATION	5,000.00	520.77	520.77	1,041.54	3,958.46	20.83
UNEMPLOYMENT INSURANCE	700.00	9.32	.00	9.32	690.68	1.33
TOTAL DEPARTMENT	125,452.00	9,341.08	8,723.32	18,064.40	107,387.60	14.40
OPERATING EXPENSES						
MACHINERY MAINTENANCE	30,000.00	1,499.05	8,650.71	10,149.76	19,850.24	33.83
GAS, OIL, GREASE	16,000.00	1,251.20	797.68	2,048.88	13,951.12	12.81
TIRES, TUBES	3,500.00	26.80	.00	26.80	3,473.20	.77
CULVERTS	4,000.00	.00	.00	.00	4,000.00	.00
ROAD MATERIAL	35,000.00	1,214.24	1,054.33	2,268.57	32,731.43	6.48
BRIDGE REPAIR	10,000.00	.00	.00	.00	10,000.00	.00
PRISON ROAD	21,250.00	.00	.00	.00	21,250.00	.00
UTILITIES	1,000.00	45.92	99.00	144.92	855.08	14.49
TRUCK ALLOWANCE	4,800.00	400.00	400.00	800.00	4,000.00	16.67
BONDS	250.00	177.50	.00	177.50	72.50	71.00
CONTRACT LABOR/LANDFILL	6,000.00	640.00	1,100.00	1,740.00	4,260.00	29.00
MISCELLANEOUS SUPPLIES	600.00	22.35	49.08	71.43	528.57	11.91
ASSOCIATION DUES	175.00	.00	.00	.00	175.00	.00
LIABILITY INS. ON VEHICLES	4,400.00	.00	.00	.00	4,400.00	.00
OUT-OF-COUNTY TRAVEL	750.00	210.82	.00	210.82	539.18	28.11
TOTAL DEPARTMENT	137,725.00	5,487.88	12,150.80	17,638.68	120,086.32	12.81
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	13,500.00	.00	.00	.00	13,500.00	.00
TOTAL DEPARTMENT	13,500.00	.00	.00	.00	13,500.00	.00
DEBT SERVICE						
PRINCIPLE ON WARRANTS	6,114.00	.00	.00	.00	6,114.00	.00
INTEREST ON WARRANTS	510.00	.00	.00	.00	510.00	.00
TOTAL DEPARTMENT	6,624.00	.00	.00	.00	6,624.00	.00
COUNTY ATTORNEY FEES						
LEGAL FEES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00

617 PAGE 737

BUDGET COMPARISON
ROAD & BRIDGE I

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
TRANSFERS TO:						
TRANSFER TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TRANSFER TO SANITARY LANDFILL	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	283,301.00	14,828.96	20,874.12	35,703.08	247,597.92	12.60
TOTAL FUND	43,349.58-	63,264.02-	20,228.82-	83,492.84-	40,143.26	.00

VOL. 017 PAGE 738

BUDGET COMPARISON
ROAD & BRIDGE II

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT- USED
RECEIPTS						
BEGINNING BALANCE 01-01-89	45,600.00	56,670.33	.00	56,670.33	11,070.33-	124.28
BEGINNING BALANCE 10-1-88	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	1,000.00	.00	.00	.00	1,000.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	4,000.00	222.04	205.98	428.02	3,571.98	10.70
REFUNDS	500.00	.00	.00	.00	500.00	.00
TRANSFERS FROM:						
TRANSFER FROM GENERAL R&B	230,934.52	27,550.92	34,687.66	62,238.58	168,695.94	26.95
TOTAL RECEIPTS	282,034.52	84,443.29	34,893.64	119,336.93	162,697.59	42.31
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	101,424.00	8,452.00	8,452.00	16,904.00	84,520.00	16.67
SOCIAL SECURITY	7,617.00	634.78	634.78	1,269.56	6,347.44	16.67
RETIREMENT	7,100.00	591.66	591.66	1,183.32	5,916.68	16.67
HOSPITALIZATION	21,904.00	1,826.98	1,218.54	3,045.52	18,858.48	13.90
WORKERS COMPENSATION	4,100.00	467.21	467.21	934.42	3,165.58	22.79
UNEMPLOYMENT INSURANCE	600.00	2.53	.00	2.53	597.47	.42
TOTAL DEPARTMENT	142,745.00	11,975.16	11,364.19	23,339.35	119,405.65	16.35
OPERATING EXPENSES						
MACHINERY MAINTENANCE	22,000.00	497.13	1,888.89	2,386.02	19,613.98	10.85
GAS, OIL, GREASE	8,000.00	625.89	1,865.70	2,491.59	5,508.41	31.14
TIRES, TUBES	3,500.00	.00	.00	.00	3,500.00	.00
CULVERTS	4,000.00	876.66	.00	876.66	3,123.34	21.92
ROAD MATERIAL	10,000.00	.00	2,414.16	2,414.16	7,585.84	24.14
PRISON ROAD	21,250.00	.00	.00	.00	21,250.00	.00
UTILITIES	1,000.00	39.73	79.99	119.72	880.28	11.97
TRUCK ALLOWANCE	4,800.00	400.00	400.00	800.00	4,000.00	16.67
BONDS	200.00	.00	.00	.00	200.00	.00
CONTRACT LABOR	3,000.00	.00	70.00	70.00	2,930.00	2.33
EQUIPMENT RENTAL	4,000.00	.00	.00	.00	4,000.00	.00
MISCELLANEOUS SUPPLIES	1,500.00	12.11	18.29	30.40	1,469.60	2.03
ASSOCIATION DUES	500.00	.00	.00	.00	500.00	.00
LIABILITY INSURANCE	4,000.00	.00	.00	.00	4,000.00	.00
OUT-OF-COUNTY TRAVEL	750.00	137.55	25.42	162.97	587.03	21.73
TOTAL DEPARTMENT	88,500.00	2,589.07	6,762.45	9,351.52	79,148.48	10.57
CAPITAL OUTLAY						
BRIDGE REPAIR	17,500.00	.00	.00	.00	17,500.00	.00
PURCHASE OF EQUIPMENT	22,500.00	.00	.00	.00	22,500.00	.00
TOTAL DEPARTMENT	40,000.00	.00	.00	.00	40,000.00	.00
DEBT SERVICE						
PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
INTEREST ON MACHINE WARRANTS	.00	.00	.00	.00	.00	.00
PRINCIPLE ON WARRANTS	4,998.00	.00	.00	.00	4,998.00	.00
INTEREST ON WARRANTS	375.00	.00	.00	.00	375.00	.00
TOTAL DEPARTMENT	5,373.00	.00	.00	.00	5,373.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00

017 PAGE 739

BUDGET COMPARISON
ROAD & BRIDGE II

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED	VOL. C17 PAGE 740
DISBURSEMENTS							
TRANSFER TO SANITARY LANDFILL	.00	.00	.00	.00	.00	.00	
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00	
TOTAL DISBURSEMENTS	276,618.00	14,564.23	18,126.64	32,690.87	243,927.13	11.82	
TOTAL FUND	5,416.52-	69,879.06-	16,767.00-	86,646.06-	81,229.54	.00	

BUDGET COMPARISON
ROAD & BRIDGE III

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 01-01-89	4,200.00	862.71	.00	862.71	3,337.29	20.54
BEGINNING BALANCE 10-1-88	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	1,000.00	.00	.00	.00	1,000.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	23.37	34.33	57.70	1,942.30	2.89
REFUNDS	1,000.00	.00	.00	.00	1,000.00	.00
SALE OF EQUIPMENT	.00	.00	19,562.11	19,562.11	19,562.11-	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	322,631.75	27,107.82	48,461.09	75,568.91	247,062.84	23.42
TRANSFER FROM HUD	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	330,831.75	27,993.90	68,057.53	96,051.43	234,780.32	29.03
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	119,232.00	8,872.00	8,872.00	17,744.00	101,488.00	14.88
SOCIAL SECURITY	8,956.00	666.32	666.32	1,332.64	7,623.36	14.88
RETIREMENT	8,347.00	499.54	499.54	999.08	7,347.92	11.97
HOSPITALIZATION	29,206.00	2,733.63	1,824.08	4,557.71	24,648.29	15.61
WORKERS COMPENSATION	4,800.00	711.11	711.11	1,422.22	3,377.78	29.63
UNEMPLOYMENT INSURANCE	750.00	35.96	.00	35.96	714.04	4.79
TOTAL DEPARTMENT	171,291.00	13,518.56	12,573.05	26,091.61	145,199.39	15.23
OPERATING EXPENSES						
MACHINERY MAINTENANCE	25,000.00	1,167.37	13,757.31	14,924.68	10,075.32	59.70
GAS, OIL, GREASE	22,000.00	1,040.95	759.61	1,800.56	20,199.44	8.18
TIRES, TUBES	4,000.00	24.95	.00	24.95	3,975.05	.62
CULVERTS	5,000.00	.00	1,988.80	1,988.80	3,011.20	39.78
ROAD MATERIAL	5,000.00	.00	812.60	812.60	4,187.40	16.25
BRIDGE REPAIR	5,000.00	.00	.00	.00	5,000.00	.00
PRISON ROAD	21,250.00	.00	.00	.00	21,250.00	.00
UTILITIES	1,700.00	151.89	295.51	447.40	1,252.60	26.32
TRUCK ALLOWANCE	4,800.00	400.00	400.00	800.00	4,000.00	16.67
BONDS	.00	177.50	.00	177.50	177.50-	.00
CONTRACT LABOR	4,500.00	50.00	116.00	166.00	4,334.00	3.69
MATCH/RAWLS CREEK BRIDGE	17,000.00	.00	.00	.00	17,000.00	.00
MISCELLANEOUS SUPPLIES	900.00	97.73	298.32	396.05	503.95	44.01
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	3,500.00	.00	.00	.00	3,500.00	.00
OUT-OF-COUNTY TRAVEL	500.00	72.48	.00	72.48	427.52	14.50
TOTAL DEPARTMENT	120,150.00	3,182.87	18,428.15	21,611.02	98,538.98	17.99
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	5,000.00	527.80	.00	527.80	4,472.20	10.56
TOTAL DEPARTMENT	5,000.00	527.80	.00	527.80	4,472.20	10.56
DEBT SERVICE						
PRINCIPLE ON WARRANTS	30,126.00	.00	.00	.00	30,126.00	.00
INTEREST ON WARRANTS	3,990.00	.00	.00	.00	3,990.00	.00
TOTAL DEPARTMENT	34,116.00	.00	.00	.00	34,116.00	.00
COUNTY ATTORNEY FEES						
LEGAL FEES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00

VOL. 017 PAGE 741

BUDGET COMPARISON
ROAD & BRIDGE III

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
TRANSFERS TO:						
TRANSFER TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TRANSFER TO SANITARY LANDFILL	.00	.00	.00	.00	.00	.00
TRANSFER TO HUD	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	330,557.00	17,229.23	31,001.20	48,230.43	282,326.57	14.59
TOTAL FUND	274.75-	10,764.67-	37,056.33-	47,821.00-	47,546.25	.00

VOL. 017 PAGE 742

BUDGET COMPARISON
ROAD & BRIDGE IV

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 01-01-89	114,142.00	102,694.09	.00	102,694.09	11,447.91	89.97
BEGINNING BALANCE 10-1-88	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	1,000.00	.00	.00	.00	1,000.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	4,000.00	409.03	366.20	775.23	3,224.77	19.38
REFUNDS	500.00	.00	.00	.00	500.00	.00
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	292,335.15	34,671.58	43,910.37	78,581.95	213,753.20	26.88
TOTAL RECEIPTS	411,977.15	137,774.70	44,276.57	182,051.27	229,925.88	44.19
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	101,004.00	8,417.00	8,417.00	16,834.00	84,170.00	16.67
SOCIAL SECURITY	7,586.00	632.16	632.16	1,264.32	6,321.68	16.67
RETIREMENT	7,071.00	589.20	589.20	1,178.40	5,892.60	16.67
HOSPITALIZATION	21,904.00	2,746.28	1,833.62	4,579.90	17,324.10	20.91
WORKERS COMPENSATION	6,500.00	571.86	571.86	1,143.72	5,356.28	17.60
UNEMPLOYMENT INSURANCE	750.00	.00	.00	.00	750.00	.00
TOTAL DEPARTMENT	144,815.00	12,956.50	12,043.84	25,000.34	119,814.66	17.26
OPERATING EXPENSES						
MACHINERY MAINTENANCE	15,000.00	299.48	303.48	602.96	14,397.04	4.02
GAS, OIL, GREASE	15,000.00	615.23	1,075.98	1,691.21	13,308.79	11.27
TIRES, TUBES	2,000.00	100.00	.00	100.00	1,900.00	5.00
CULVERTS	3,000.00	.00	.00	.00	3,000.00	.00
ASPHALT & ROAD OIL	40,000.00	836.64	.00	836.64	39,163.36	2.09
PRISON ROAD	21,250.00	.00	.00	.00	21,250.00	.00
UTILITIES	1,000.00	115.76	185.06	300.82	699.18	30.08
TRUCK ALLOWANCE	4,800.00	400.00	400.00	800.00	4,000.00	16.67
BONDS	500.00	92.50	.00	92.50	407.50	18.50
CONTRACT LABOR	3,000.00	200.00	200.00	400.00	2,600.00	13.33
MISCELLANEOUS SUPPLIES	2,500.00	98.67	34.04	132.71	2,367.29	5.31
ASSOCIATION DUES	750.00	.00	.00	.00	750.00	.00
LIABILITY INSURANCE	2,000.00	.00	.00	.00	2,000.00	.00
OUT-OF-COUNTY TRAVEL	1,500.00	209.47	17.42	226.89	1,273.11	15.13
TOTAL DEPARTMENT	112,300.00	2,967.75	2,215.98	5,183.73	107,116.27	4.62
CAPITAL OUTLAY						
BRIDGE REPAIR	18,000.00	.00	.00	.00	18,000.00	.00
PURCHASE OF EQUIPMENT	65,000.00	.00	.00	.00	65,000.00	.00
TOTAL DEPARTMENT	83,000.00	.00	.00	.00	83,000.00	.00
DEBT SERVICE						
PRINCIPLE ON WARRANTS	20,000.00	.00	.00	.00	20,000.00	.00
INTEREST ON WARRANTS	1,445.00	.00	.00	.00	1,445.00	.00
TOTAL DEPARTMENT	21,445.00	.00	.00	.00	21,445.00	.00
TRANSFERS TO:						
TRANSFER TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TRANSFER TO SANITARY LANDFILL	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	361,560.00	15,924.25	14,259.82	30,184.07	331,375.93	8.35
TOTAL FUND	50,417.15-	121,850.45-	30,016.75-	151,867.20-	101,450.05	.00

VOL 017 PAGE 743

BUDGET COMPARISON
LIBRARY FUND

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 01-1-89	.00	19,820.21	.00	19,820.21	19,820.21-	.00
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	.00	.00	180.00	180.00	180.00-	.00
DISTRICT CLERK FINES	.00	.00	480.00	480.00	480.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	57.22	57.22	57.22-	.00
LOAN REIMBURSEMENT/DWI	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	19,820.21	717.22	20,537.43	20,537.43-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
LIBRARY BOOKS & SUPPLIES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	19,820.21-	717.22-	20,537.43-	20,537.43	.00

VOL. 617 PAGE 744

BUDGET COMPARISON
SANITARY LANDFILL

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 01-01-89	.00	247.97	.00	247.97	247.97-	.00
BEGINNING BALANCE 10-1-88	.00	.00	.00	.00	.00	.00
FEE/CHARGES FOR SERVICES						
FEES COLLECTED	18,000.00	1,451.25	3,565.65	5,016.90	12,983.10	27.87
MISCELLANEOUS:						
INTEREST ON INVESTMENT	300.00	.00	.00	.00	300.00	.00
REIMBURSEMENT SAND CLAY/AIRPRT	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	39,000.00	.00	.00	.00	39,000.00	.00
TRANSFER FROM ROAD & BRIDGE #1	.00	.00	.00	.00	.00	.00
TRANSFER FROM ROAD & BRIDGE #2	.00	.00	.00	.00	.00	.00
TRANSFER FROM ROAD & BRIDGE #3	.00	.00	.00	.00	.00	.00
TRANSFER FROM ROAD & BRIDGE #4	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	57,300.00	1,699.22	3,565.65	5,264.87	52,035.13	9.19
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	30,401.00	2,533.40	2,533.40	5,066.80	25,334.20	16.67
SOCIAL SECURITY	2,284.00	190.26	190.26	380.52	1,903.48	16.66
RETIREMENT	2,128.00	143.58	143.58	287.16	1,840.84	13.49
HOSPITALIZATION	8,915.00	678.75	452.50	1,131.25	7,783.75	12.69
WORKER'S COMPENSATION	1,900.00	191.58	191.58	383.16	1,516.84	20.17
UNEMPLOYMENT INSURANCE	400.00	28.32	.00	28.32	371.68	7.08
TOTAL DEPARTMENT	46,028.00	3,765.89	3,511.32	7,277.21	38,750.79	15.81
OPERATING EXPENSES						
REPAIRS TO EQUIPMENT	3,000.00	3,191.59	.00	3,191.59	191.59-	106.39
GAS, OIL, GREASE	2,000.00	.00	.00	.00	2,000.00	.00
MISCELLANEOUS SUPPLIES	300.00	.65	38.85	39.50	260.50	13.17
LIABILITY INSURANCE ON EQUIP.	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	5,700.00	3,192.24	38.85	3,231.09	2,468.91	56.69
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	51,728.00	6,958.13	3,550.17	10,508.30	41,219.70	20.31
TOTAL FUND	5,572.00-	5,258.91	15.48-	5,243.43	10,815.43-	.00

VOL. C17 PAGE 745

BUDGET COMPARISON
TC'87 HUD URGENT NEED PRO

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-87	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

VOL 617 PAGE 746

BUDGET COMPARISON
JAIL INTEREST & SINKING F

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 01-01-89	44,118.00	47,763.76	.00	47,763.76	3,645.76-	108.26
GENERAL PROPERTY TAXES						
AD VAL-.05RATE-423,806,209 VAL	203,426.00	.00	.00	.00	203,426.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENT	5,000.00	200.07	220.75	420.82	4,579.18	8.42
TOTAL RECEIPTS	252,544.00	47,963.83	220.75	48,184.58	204,359.42	19.08
DISBURSEMENTS						
DEBT SERVICE						
BOND PAYABLE, SERIES 1986	85,000.00	.00	.00	.00	85,000.00	.00
INTEREST PAYABLE, SERIES 1986	137,175.00	.00	.00	.00	137,175.00	.00
PROCESSING FEE, BOND PAYABLES	1,500.00	.00	.00	.00	1,500.00	.00
TOTAL DEPARTMENT	223,675.00	.00	.00	.00	223,675.00	.00
CAPITAL OUTLAY						
CONTINGENCY ACCOUNT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	223,675.00	.00	.00	.00	223,675.00	.00
TOTAL FUND	28,869.00-	47,963.83-	220.75-	48,184.58-	19,315.58	.00

VOL. C17 PAGE 747

BUDGET COMPARISON
JAIL CAPITAL PROJECT FUND

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 01-01-89	3,982.00	3,972.69	.00	3,972.69	9.31	99.77
BEGINNING BALANCE 10-1-88	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENT	300.00	18.25	19.57	37.82	262.18	12.61
OTHER REVENUE	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	4,282.00	3,990.94	19.57	4,010.51	271.49	93.66
DISBURSEMENTS						
CAPITAL OUTLAY						
ADMINISTRATIVE/ LEGAL FEES	.00	.00	.00	.00	.00	.00
RESERVED FOR ENCUMBRANCES	4,282.00	.00	.00	.00	4,282.00	.00
TOTAL DEPARTMENT	4,282.00	.00	.00	.00	4,282.00	.00
TOTAL DISBURSEMENTS	4,282.00	.00	.00	.00	4,282.00	.00
TOTAL FUND	.00	3,990.94-	19.57-	4,010.51-	4,010.51	.00

VOL. C17 PAGE 748

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/LINDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-88	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU TCDBG #707981 GRANT	.00	.00	50.00	50.00	50.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
DONATIONS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	50.00	50.00	50.00-	.00
DISBURSEMENTS						
ADMINISTRATION						
ADMINISTRATIVE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
OPERATING EXPENSES						
ENGINEERING	.00	.00	.00	.00	.00	.00
LAND LEASE	.00	.00	50.00	50.00	50.00-	.00
TOTAL DEPARTMENT	.00	.00	50.00	50.00	50.00-	.00
CAPITAL OUTLAY						
NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	50.00	50.00	50.00-	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

VOL. 017 PAGE 749

BUDGET COMPARISON
TAGG TYLER CO. AIRPORT

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
INTER-GOVERNMENTAL REVENU						
TAGG GRANT	.00	.00	2,684.18	2,684.18	2,684.18-	.00
FEEES/CHARGES FOR SERVICES						
COUNTY PRO-RATA SHARE	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	2,684.18	2,684.18	2,684.18-	.00
DISBURSEMENTS						
ADMINISTRATION						
ADMINISTRATIVE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
OPERATING EXPENSES						
ENGINEERING						
TOTAL DEPARTMENT	.00	.00	2,578.90	2,578.90	2,578.90-	.00
	.00	.00	2,578.90	2,578.90	2,578.90-	.00
TOTAL DISBURSEMENTS	.00	.00	2,578.90	2,578.90	2,578.90-	.00
TOTAL FUND	.00	.00	105.28-	105.28-	105.28	.00

VOL C17 PAGE 750

BUDGET COMPARISON
COUNTY-WIDE RIGHT-OF-WAY

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 01-01-89	.00	13,182.36	.00	13,182.36	13,182.36-	.00
GENERAL PROPERTY TAXES						
DELINQUENT TAXES	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE						
STATE REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	46.75	34.33	81.08	81.08-	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	13,229.11	34.33	13,263.44	13,263.44-	.00
DISBURSEMENTS						
CAPITAL OUTLAY						
RIGHT-OF-WAY PURCHASES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFER TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	13,229.11-	34.33-	13,263.44-	13,263.44	.00

VOL 017 PAGE 751

BUDGET COMPARISON
SENIOR CITIZENS FUND

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 01-01-89	.00	330.33	.00	330.33	330.33-	.00
INTER-GOVERNMENTAL REVENU						
AGEING GRANT	15,603.00	2,847.36	2,983.50	5,830.86	9,772.14	37.37
MISCELLANEOUS:						
TRANSPORTATION DONATIONS	700.00	72.60	91.93	164.53	535.47	23.50
OTHER REVENUE	.00	.00	.00	.00	.00	.00
INTEREST EARNED	100.00	.00	11.44	11.44	88.56	11.44
SALE OF MINI-BUS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERED FROM GENERAL FUND	14,000.00	.00	.00	.00	14,000.00	.00
TOTAL RECEIPTS	30,403.00	3,250.29	3,086.87	6,337.16	24,065.84	20.84
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	19,536.00	1,571.20	1,412.00	2,983.20	16,552.80	15.27
SOCIAL SECURITY	1,526.00	118.01	106.04	224.05	1,301.95	14.68
RETIREMENT	612.00	98.14	98.84	196.98	415.02	32.19
HOSPITALIZATION	.00	201.66	134.44	336.10	336.10-	.00
WORKER'S COMPENSATION	500.00	41.20	41.20	82.40	417.60	16.48
UNEMPLOYMENT INSURANCE	400.00	34.43	.00	34.43	365.57	8.61
CONTRACT LABOR	244.00	20.10	.00	20.10	223.90	8.24
TOTAL DEPARTMENT	22,818.00	2,084.74	1,792.52	3,877.26	18,940.74	16.99
OPERATING EXPENSES						
OFFICE SUPPLIES	245.00	44.00	.00	44.00	201.00	17.96
LEGAL ASSISTANCE	192.00	.00	75.00	75.00	117.00	39.06
TRAINING & EDUCATION	190.00	.00	.00	.00	190.00	.00
REPAIRS TO MINI-BUS	1,474.00	35.00	.00	35.00	1,439.00	2.37
GAS, OIL, GREASE	1,474.00	197.93	217.56	415.49	1,058.51	28.19
UTILITIES	1,713.00	71.14	76.16	147.30	1,565.70	8.60
LIABILITY INSURANCE ON BUS	744.00	.00	.00	.00	744.00	.00
TOTAL DEPARTMENT	6,032.00	348.07	368.72	716.79	5,315.21	11.88
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
PAYMENTS TO DETCOG	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	28,850.00	2,432.81	2,161.24	4,594.05	24,255.95	15.92
TOTAL FUND	1,553.00-	817.48-	925.63-	1,743.11-	190.11	.00

VOL 017 PAGE 752

BUDGET COMPARISON
CRIMINAL DIST. ATTY FEE F

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-87	.00	5,644.31	.00	5,644.31	5,644.31-	.00
FEE'S/CHARGES FOR SERVICES	.00	.00	360.00	360.00	360.00-	.00
CRIMINAL DIST. ATTY. FEES	.00	5,644.31	360.00	6,004.31	6,004.31-	.00
TOTAL RECEIPTS						
DISBURSEMENTS						
MISCELLANEOUS:						
MISCELLANEOUS	.00	733.54	186.96	920.50	920.50-	.00
TOTAL DEPARTMENT	.00	733.54	186.96	920.50	920.50-	.00
TOTAL DISBURSEMENTS	.00	733.54	186.96	920.50	920.50-	.00
TOTAL FUND	.00	4,910.77-	173.04-	5,083.81-	5,083.81	.00

VOL 017 PAGE 753

BUDGET COMPARISON
ADULT PROBATION FUND

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 9-1-88	13,037.00	15,881.01	.00	15,881.01	2,844.01-	121.81
INTER-GOVERNMENTAL REVENU						
TEX. ADULT PROBATION COMM.	32,500.00	16,533.00	.00	16,533.00	15,967.00	50.87
STATE REFUNDS	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	55,000.00	26,659.10	6,067.00	32,726.10	22,273.90	59.50
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	1,000.00	564.90	57.22	622.12	377.88	62.21
TOTAL RECEIPTS	101,537.00	59,638.01	6,124.22	65,762.23	35,774.77	64.77
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	62,557.00	25,442.29	5,483.50	30,925.79	31,631.21	49.44
SOCIAL SECURITY	4,700.00	1,846.96	347.98	2,194.94	2,505.06	46.70
RETIREMENT	4,980.00	1,592.36	282.34	1,874.70	3,105.30	37.64
HOSPITALIZATION	7,000.00	2,087.93	306.58	2,394.51	4,605.49	34.21
UNEMPLOYMENT	950.00	72.13	.00	72.13	877.87	7.59
OFFICE SUPPLIES	3,500.00	653.58	149.24	802.82	2,697.18	22.94
TELEPHONE	600.00	258.96	31.39	290.35	309.65	48.39
CAR ALLOWANCE, TRAVEL, MILEAGE	2,500.00	246.26	.00	246.26	2,253.74	9.85
PER DIEM	400.00	.00	.00	.00	400.00	.00
PROFESSIONAL SERVICES	1,000.00	.00	.00	.00	1,000.00	.00
FY 88 SURPLUS REFUND	.00	4,981.87	.00	4,981.87	4,981.87-	.00
TOTAL DEPARTMENT	88,187.00	37,182.34	6,601.03	43,783.37	44,403.63	49.65
TRANSFERS TO:						
TRANS. TO GENERAL/ EQUIP. USE	.00	625.00	25.00	650.00	650.00-	.00
TRANS-FISCAL YEAR SERVICE FEE	250.00	.00	.00	.00	250.00	.00
TRANSFER TO GEN./COMPUTER USE	6,000.00	2,000.00	500.00	2,500.00	3,500.00	41.67
TOTAL DEPARTMENT	6,250.00	2,625.00	525.00	3,150.00	3,100.00	50.40
TOTAL DISBURSEMENTS	94,437.00	39,807.34	7,126.03	46,933.37	47,503.63	49.70
TOTAL FUND	7,100.00-	19,830.67-	1,001.81	18,828.86-	11,728.86	.00

VOL 017 PAGE 754

BUDGET COMPARISON
JUVENILE PROBATION FUND

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 9-1-88	.00	4,900.58	.00	4,900.58	4,900.58-	.00
INTER-GOVERNMENTAL REVENUE						
TEX. JUV. PROB. COMM. GRANT	24,808.00	10,336.00	2,067.00	12,403.00	12,405.00	50.00
REIMB. FOR INDEPENDENT AUDIT	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFER OF MATCHING FUNDS	6,500.00	.00	.00	.00	6,500.00	.00
TOTAL RECEIPTS	31,308.00	15,236.58	2,067.00	17,303.58	14,004.42	55.27
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	20,701.00	8,625.40	1,725.08	10,350.48	10,350.52	50.00
SOCIAL SECURITY	1,554.65	647.80	129.56	777.36	777.29	50.00
RETIREMENT	1,449.07	603.80	120.76	724.56	724.51	50.00
HOSPITALIZATION	1,613.28	739.42	134.44	873.86	739.42	54.17
WORKERS COMPENSATION	.00	35.86	6.17	42.03	42.03-	.00
UNEMPLOYMENT INSURANCE	150.00	.00	.00	.00	150.00	.00
OFFICE SUPPLIES	290.00	207.13	59.09	266.22	23.78	91.80
POSTAGE	125.00	.00	.00	.00	125.00	.00
TELEPHONE	400.00	.00	.00	.00	400.00	.00
CAR ALLOWANCE	3,825.00	1,800.00	300.00	2,100.00	1,725.00	54.90
PER DIEM	500.00	439.39	42.41	481.80	18.20	96.36
PROFESSIONAL SERVICES (AUDIT)	700.00	450.00	.00	450.00	250.00	64.29
TOTAL DEPARTMENT	31,308.00	13,548.80	2,517.51	16,066.31	15,241.69	51.32
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	31,308.00	13,548.80	2,517.51	16,066.31	15,241.69	51.32
TOTAL FUND	.00	1,687.78-	450.51	1,237.27-	1,237.27	.00

VOL. 017 PAGE 755

BUDGET COMPARISON
STATE COST

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 01-01-89	.00	6,140.63	.00	6,140.63	6,140.63-	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE REVENUE	.00	1,353.00	1,759.50	3,112.50	3,112.50-	.00
DIST. & COUNTY CLERK REVENUE	.00	.00	261.50	261.50	261.50-	.00
TOTAL RECEIPTS	.00	7,493.63	2,021.00	9,514.63	9,514.63-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	5,195.25	.00	5,195.25	5,195.25-	.00
TOTAL DEPARTMENT	.00	5,195.25	.00	5,195.25	5,195.25-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	577.25	.00	577.25	577.25-	.00
TOTAL DEPARTMENT	.00	577.25	.00	577.25	577.25-	.00
TOTAL DISBURSEMENTS	.00	5,772.50	.00	5,772.50	5,772.50-	.00
TOTAL FUND	.00	1,721.13-	2,021.00-	3,742.13-	3,742.13	.00

VOL. C17 PAGE 756

BUDGET COMPARISON
JUDICIAL EDUCATION FUND

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 01-01-89	.00	872.74	.00	872.74	872.74-	.00
FEEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE FEES	.00	183.00	281.00	464.00	464.00-	.00
DISTRICT CLERK FEES	.00	.00	3.00	3.00	3.00-	.00
COUNTY CLERK FEES	.00	.00	11.00	11.00	11.00-	.00
TOTAL RECEIPTS	.00	1,055.74	295.00	1,350.74	1,350.74-	.00
DISBURSEMENTS						
OPERATING EXPENSES						
CONTINUING EDUCATION	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	735.30	.00	735.30	735.30-	.00
TOTAL DEPARTMENT	.00	735.30	.00	735.30	735.30-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	81.70	.00	81.70	81.70-	.00
TOTAL DEPARTMENT	.00	81.70	.00	81.70	81.70-	.00
TOTAL DISBURSEMENTS	.00	817.00	.00	817.00	817.00-	.00
TOTAL FUND	.00	238.74-	295.00-	533.74-	533.74-	.00

VOL 017 PAGE 757

BUDGET COMPARISON
JUVENILE DIVERSION FUND

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
JUVENILE DIVERSION BEGINNING FEES/CHARGES FOR SERVICES	.00	.00	.00	.00	.00	.00
JUSTICE OF PEACE REVENUE	.00	.00	.00	.00	.00	.00
CO. & DIST. CLERK REVENUE	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

VOL 017 PAGE 758

BUDGET COMPARISON
STATE CVC

MONTHLY REPORT FEBRUARY, 1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-87	.00	3,550.92	.00	3,550.92	3,550.92-	.00
FEEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE REVENUE	.00	633.00	837.00	1,470.00	1,470.00-	.00
DIST. & COUNTY CLERK REVENUE	.00	.00	260.00	260.00	260.00-	.00
TOTAL RECEIPTS	.00	4,183.92	1,097.00	5,280.92	5,280.92-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	3,004.20	.00	3,004.20	3,004.20-	.00
TOTAL DEPARTMENT	.00	3,004.20	.00	3,004.20	3,004.20-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	333.80	.00	333.80	333.80-	.00
TOTAL DEPARTMENT	.00	333.80	.00	333.80	333.80-	.00
TOTAL DISBURSEMENTS	.00	3,338.00	.00	3,338.00	3,338.00-	.00
TOTAL FUND	.00	845.92-	1,097.00-	1,942.92-	1,942.92	.00

VOL 017 PAGE 759

BUDGET COMPARISON
OCLF INSURANCE FUND

MONTHLY REPORT FEBRUARY ,1989

	BUDGET 1989	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
OCLF BEGINNING BALANCE 01-1-89	.00	4,396.00	.00	4,396.00	4,396.00-	.00
FEES/CHARGES FOR SERVICES	.00	900.00	1,120.00	2,020.00	2,020.00-	.00
JUSTICE OF THE PEACE REVENUE	.00	5,296.00	1,120.00	6,416.00	6,416.00-	.00
TOTAL RECEIPTS						
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO THE STATE	.00	3,712.50	.00	3,712.50	3,712.50-	.00
TOTAL DEPARTMENT	.00	3,712.50	.00	3,712.50	3,712.50-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	412.50	.00	412.50	412.50-	.00
TOTAL DEPARTMENT	.00	412.50	.00	412.50	412.50-	.00
TOTAL DISBURSEMENTS	.00	4,125.00	.00	4,125.00	4,125.00-	.00
TOTAL FUND	.00	1,171.00-	1,120.00-	2,291.00-	2,291.00	.00

VOL 517 PAGE 760

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

GENERAL FUND

COMM. COURT APPROPRIATIONS

VOL 017 PAGE 761

1040126	RURAL FIRE PROTECTION		
	CHESTER VOL. FIRE DEPT.	63668	75.00
	DAM B VOL. FIRE DEPT.	63669	75.00
	FRED VOL. FIRE DEPARTMENT	63670	75.00
	SPURGER VOL. FIRE DEPT.	63671	75.00
	IVANHOE VOL. FIRE DEPT.	63672	75.00
	WOODVILLE VOL. FIRE DEPT.	63673	75.00
	WILDWOOD VOL. FIRE DEPT.	63674	75.00
	COLMESNEIL VOL. FIRE DEPT	63675	75.00
	WARREN VOL. FIRE DEPT.	63676	75.00
	WHITE TAIL RIDGE FIRE DPT	63677	75.00
	JURY ACCOUNT		
1040855	COURT APPOINTED ATTORNEYS		
	SMITH, JOE R., ATTY.	63678	350.00
	SMITH, JOE R., ATTY.	63679	350.00
	SMITH, JOE R., ATTY.	63680	750.00
	JAMES A. CLARK, ATTY.	63681	550.00
	JAMES A. CLARK, ATTY.	63682	350.00
	ROBERT H. MANN, ATTY.	63683	350.00
	ROBERT H. MANN, ATTY.	63684	600.00
	JUSTICE-OF-PEACE, PCT. I		
1041111	CAR ALLOWANCE		
	WANDA J. BRASHER	63685	157.50
	JUSTICE-OF-PEACE, PCT. II		
1041211	OFFICE & CAR ALLOWANCE		
	THOMAS M. PARKER	63686	157.50
	JUSTICE-OF-PEACE PCT. III		
1041309	TELEPHONE		
	JOHN ED HANKS	63687	25.00
1041311	OFFICE & CAR ALLOWANCE		
	JOHN ED HANKS	63688	157.50
	JUSTICE-OF-PEACE, PCT. IV		
1041411	OFFICE & CAR ALLOWANCE		
	ROY C. DRAKE	63689	157.50
	COUNTY JUDGE		
1042111	CAR ALLOWANCE		
	JEROME OWENS	63690	350.00
	COUNTY TREASURER		
1042312	TRAINING & EDUCATION		
	JEAN PHILLIPS	63691	25.25

----- G.L. ACCT. # / DESCRIPTION -----

REF. #

TOTAL POSTED

GENERAL FUND

SHERIFF DEPARTMENT

1042611 CAR ALLOWANCE & EXPENSE
GARY HENNIGAN

63692

400.00

1042624 TRAVEL & EDUCATION
OTIS WIGLEY
SAM BIBLE

63693

94.09

63694

26.01

CONSTABLES

1042811 CAR ALLOWANCE

W.B. BAILEY
DAVID C. DAVIS
JAMES H. CREWS
ARTHUR G. GILCHRIST

63695

150.00

63696

150.00

63697

150.00

63698

150.00

HEALTH & SANITATION

1043622 COUNTY HEALTH OFFICER
JOHN Q. GILCHRIST, M.D.
COUNTY EXTENSION OFFICE

63699

200.00

1043910 CAR ALLOWANCE-HOME
JANIE MARQUISS

63700

125.00

1043911 CAR ALLOWANCE-FARM
ROBERT D. ARMENTROUT

63701

125.00

1043924 OUT-OF-COUNTY TRAVEL, FARM
ROBERT D. ARMENTROUT
ROBERT D. ARMENTROUT
BUILDING MAINTENANCE

63702

328.76

63703

81.75

1044238 UTILITIES COURTHOUSE/JAIL
CITY OF WOODVILLE
GULF STATES UTILITIES
GULF STATES UTILITIES

63704

1133.90

63705

1463.76

63706

1953.23

TOTAL CREDIT TO A/P

11,611.75-

REF. # 63707

VOL. 617 PAGE 762

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

ROAD & BRIDGE I

OPERATING EXPENSES

VOL 017 PAGE 763

2145135 UTILITIES
GULF STATES UTILITIES 63708 27.06

2145136 TRUCK ALLOWANCE
MAXIE RILEY 63709 400.00

TOTAL CREDIT TO A/P 427.06- REF. # 63710

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

ROAD & BRIDGE II

OPERATING EXPENSES

2245135 UTILITIES

ARTHUR M. BARNES	63711	25.00
SAM HOUSTON ELECTRIC CO	63712	31.27

2245136 TRUCK ALLOWANCE

ARTHUR M. BARNES	63713	400.00
------------------	-------	--------

TOTAL CREDIT TO A/P	456.27-	REF. # 63714
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VOL 017 PAGE 764

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

ROAD & BRIDGE III

OPERATING EXPENSES

2345136 TRUCK ALLOWANCE
JERRY MAHAN REF. # 63715 400.00

TOTAL CREDIT TO A/P 400.00- REF. # 63716

VOL. 017 PAGE 765

3/10/89

GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 6

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

ROAD & BRIDGE IV

OPERATING EXPENSES

2445136 TRUCK ALLOWANCE REF. # 400.00
 JAMES R. JORDAN 63717

TOTAL CREDIT TO A/P 400.00- REF. # 63718

VOL 817 PAGE 766

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

SENIOR CITIZENS FUND

OPERATING EXPENSES

4945138 UTILITIES

CITY OF WOODVILLE
CITY OF WOODVILLE

63719
63720

60.75
69.73

TOTAL CREDIT TO A/P

130.48-

REF. # 63721

VOL 017 PAGE 767

3/10/89

GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 8

----- G.L. ACCT. # / DESCRIPTION -----

REF. #

TOTAL POSTED

ADULT PROBATION FUND

OPERATING EXPENSES

5345112 PER DIEM
KENNY SIMPSON

63722

36.99

TOTAL CREDIT TO A/P

36.99-

REF. # 63723

VOL 017 PAGE 768

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

JUVENILE PROBATION FUND

OPERATING EXPENSES

5445111	CAR ALLOWANCE		
	MARY E. MC BRIDE	63724	175.00
	KENNY SIMPSON	63725	125.00

VOL. C17 PAGE 769

TOTAL CREDIT TO A/P 300.00- REF. # 63726

Clemmons Insurance Agency

MORRIS C. CLEMMONS, JR., AGENT

February 15, 1989

VOL 617 PAGE 770

Tyler County Commissioners Court

The followin quotes are for liability on Tyler County Airport:

300,000.00	\$750.00
500,000.00	\$900.00
1,000,000.00	\$1,000.00
2,000,000.00	\$1,595.00
3,000,000.00	\$1,995.00

Thank you for the opportunity to give these quotes.

Clemmons Insurance Agency

MORRIS C. CLEMMONS, JR., AGENT

February 1, 1989

VOL. 617 PAGE 771

Quote on Tyler County Airport Liability

300,000.00 \$750.00

500,000.00 \$900.00

The underwriter said there was a drop off at each end of the runway, and the dropoffs must be marked before he could write the coverage.

Thanks,

Marilyn Clemmons

Bid on Equipment

John Deere Road Grader

- 79 - JD 570A - SN 8735 - our Bid \$11,100.⁰⁰
↳ front end loader
- 75 - Cat 951C - SN 86J4144 our Bid 6600.⁰⁰
CASE BACK HOE
- Case Backhoe 580C our Bid 6100.⁰⁰

THANKS IN ADVANCE

Strome Geller



Mustang

TRACTOR & EQUIPMENT CO.

P.O. BOX 1703 • LUFKIN, TEXAS 75901

409/639-5551

VOL 017 PAGE 773

February 10, 1989

Honorable Judge & Commissioner's Court
Tyler County Pct. #3
Woodville, TX 75979

Gentlemen:

For your Caterpillar track loader, model 951, we would like to bid
.....\$8,000.00

We appreciate the opportunity of working with you on your equipment needs,
and sales. If we may be of further service, please contact.

Yours truly,

MUSTANG TRACTOR & EQUIPMENT CO.

Royce Hill
Royce Hill
Sales Representative

RH/lg



HOUSTON • ALVIN • BEAUMONT • BRYAN • EL CAMPO • LUFKIN

Feb. 9, 1989

Mr. Mark Relett

Dear Sir

VOL C-17 PAGE 774

Enclosed is the name for the road, and some more information. It would be nice, and beneficial to everyone if all these roads were named, see (other side) you or me may be next hurt and broken lying on an unnamed ^{Road} waiting for an ambulance almost an hour, because the driver can't find the unnamed road, one person dies, I know because the person that was not hurt called for our house but he couldn't tell the ambulance which road he was on while 3 people lay there hurt one dying, we finally got in our car and drove to highway, I blinked our lights for the ambulance driver to turn on this unnamed road by then an hour or more had past. Now concerning the next problem trash, the uncaring nasty people drive down the road and throw everything on the roads, no one seems to be able to stop them. But! these people, you me, and everyone that buy gas or put the stickers each year on our cars and trucks is some of the tax money 800 million each year to build and maintain our roads, these nasty people are not going to pick up their trash or stop throwing it on the road but they have been taxed, some people including myself also has to pay the tax, so our money is there, to be used for the road including the clean up, we know you have to much to do and we don't want our road Commissioner to pick up this trash, but you can hire someone to do it put some of these Steaziballs to work then they will have something to keep them busy, instead of driving around littering the roads. These people on welfare or our senior citizens who need some extra cash, some of that junk has been half buried I pulled over a few weeks ago by the side of the road a broken bottle punctured my tire, 85.00 for a new tire, it all boils down to we are paying taxes special taxes for maintenance, taxation without representation, I am tired of picking up trash that I have paid to have it picked up. PS we are glad you won, I took people to the polls to vote for you and Proposition I - over - Sincerely M.D. Higgins

Doucette woman dies, 15 hurt in van wreck

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HILLISTER — One woman died and 15 people were injured in a one-vehicle accident late Sunday night two miles south of Hillister on a Tyler County road, said a Department of Public Safety dispatcher in Lufkin.

Sally Mae Williams, 28, of Doucette was pronounced dead at the scene by a Tyler County Justice of the Peace, the dispatcher said.

John H. Jones, 51, of Doucette and Sherita Brown, 18, of Doucette were seriously injured and in stable condition Monday night

at Tyler County Hospital.

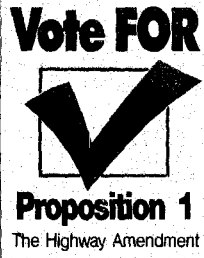
The dispatcher said Williams was driving a van north on the unidentified county road about 10:45 p.m. when she failed to negotiate a curve, drove into an embankment, struck a tree and rolled over.

The van came to rest on its top in the road.

The other 13 passengers, members of five different families from Doucette, received minor injuries and were treated and released from Tyler County Hospital, the dispatcher said.

Copy

CO-CHAIRMEN
ROBERT H. DEDMAN
Dallas
ROBERT C. LANIER
Houston



VOL 017 PAGE 776

Keep Texas Moving

October 28, 1988

Dear Friend,

If good, safe roads are important to you, join us in voting FOR Proposition One, the Highway Amendment, when you go to the polls on November 8th.

Proposition One would make certain the \$800 million in Federal Highway Trust that Texas receives each year continues to be spent exclusively on building, maintaining and improving our roads and highways.

It would continue our Texas plan of creating good jobs, economic growth and safe roads -- without raising taxes.

Proposition One simply clarifies -- makes clear -- that highway money is for highways. That's why there is no organized opposition to the Amendment.

Senator Bentsen, Lt. Governor Hobby, Attorney General Jim Mattox, Comptroller Bob Bullock, Treasurer Ann Richards, every other statewide elected official, the Texas Highway Commissioners, local officials from both political parties, and newspapers all across Texas endorse Proposition One, because they know we must keep building good roads to keep Texas moving forward.

Since 1917 when federal highway funds first became available to the states, Texas has used 100% of its Federal reimbursements to build and maintain one of the best highway systems in the world.

However, some suggest we allow raids on highway funds to spend on other programs.

Proposition One would clarify the law to prevent this kind of dangerous diversion of highway user fees from ever happening. It's important Proposition One pass because:

- thousands of the 18,960 jobs created in the highway construction industry would be lost if these vital federal funds are lost.
- the loss of the federal highway funds would seriously cripple one of the best highway programs in the world and halt road construction, cancel safety improvements, and stop repairs to roads and bridges.
- diversion of the dedicated funds would destroy the successful concept that those who use highways should

(please continue)

400 W. 15th, Suite 417 • Austin, Texas 78701 • 512/478-4862 • 512/478-9351

pay for their construction and maintenance.

--without the funds, Texas would probably rank dead last in highways -- at a time when we are already falling behind in meeting the needs for additional highway capacity.

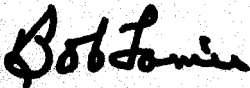
A strong Texas economy depends upon being able to move people, goods, and services safely, quickly and efficiently. This requires good, safe roads and highways -- which is why we must pass Proposition One, the Highway Amendment.

So, please, when you drive to the polls on November 8th, think about how important our highways and roads are and the jobs and economic growth they make possible.

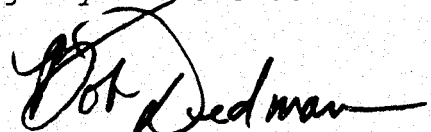
Then after you vote for President and the other races which are important to you, please, go to the bottom of your ballot and vote FOR Proposition One, the Highway Amendment, and help keep Texas moving.

Jobs and your family's safety are riding on your vote, so please, vote FOR Proposition One, the Highway Amendment.

Sincerely,



Bob Lanier



Bob Dedman

P.S. Remember -- go to the bottom of your ballot and vote FOR Proposition One, the Highway Amendment. Your FOR vote on Proposition One will guarantee highway money is spent on highways. Proposition One will create good jobs and economic growth without raising taxes.

(Name our Road)
 17 "Martin Luther King Road"

John Higgins

Maella Higgins

Jessie Mae Biddle

Johnnie Russell

Maatee Archie

Doris M. Thomas

Helma Rivers

Jimmy L. Rivers Jr.

Jimmy Rivers

Meraldine Rivers

Lawrence Biddle

Nettie Biddle

Greg Trude

Patricia Trude

Copy

Feb. 29-1989

To: The Commissioners Court
We submitted a name for the road
and sent you several signatures, as we
were told to do, now you want us to persuade
them to come to the meetings? at ten AM
most people are working, the ones here that's
not working are still in bed or busy
throwing trash on the road the road
needs a name, the name needs to be put
up on the road, even if no one in Tyler
County want it, some of them want
another disaster to happen so that they can
sue, which would hurt us all.
and yes we realize the name has to go
on record, we want this also.
PS Mr. Rieley you are doing a fine job so is
the whole commissioners court, Thanks

Sincerely M. W. Higgins

It took the ambulance driver almost 45 min to find this awful wreck, because there is not a name put up on this road

VOL 017 PAGE 780

Copy

Dec 1988

Beaumont Enterprise

Doucette woman dies, 15 hurt in van wreck

HILLISTER — One woman died and 15 people were injured in a one-vehicle accident late Sunday night two miles south of Hillister on a Tyler County road, said a Department of Public Safety dispatcher in Lufkin.

Sally Mae Williams, 28, of Doucette was pronounced dead at the scene by a Tyler County Justice of the Peace, the dispatcher said.

John H. Jones, 51, of Doucette and Sherita Brown, 18, of Doucette were seriously injured and in stable condition Monday night

at Tyler County Hospital.

The dispatcher said Williams was driving a van north on the unidentified county road about 10:45 p.m. when she failed to negotiate a curve, drove into an embankment, struck a tree and rolled over.

The van came to rest on its top in the road.

The other 13 passengers, members of five different families from Doucette, received minor injuries and were treated and released from Tyler County Hospital, the dispatcher said.

TYLER COUNTY, TEXAS

WANDA BRASHER

JUSTICE OF THE PEACE, PRECINCT NO. 1

MONTHLY REPORT

MONTH OF FEBRUARY, 19 89

Done

RECEIPTS:

TOTAL MONTHLY DEPOSIT	\$ 8480.50	
BREAK-DOWN OF RECEIPTS		
COUNTY SHARE OF FINES	\$ 5410.50	
CIVIL FEES	101.00	
DSC FEES	320.00	
TOTAL AMOUNT OF COUNTY SHARE (TOTAL OF THE 3 LISTED ABOVE FOR GENERAL FUND)		\$ 5831.50
TEXAS PARKS & WILDLIFE		- - -
RAILROAD COMMISSION		- - -
\$75.00 INSURANCE COURT COST <i>oclf</i>		825.00
CJPF		665.00
JTF		131.00
LEOSE		195.00
CVC		393.00
ARREST FEES	DPS 390.00 P&W - - TABC - - COUNTY 3.00	
TOTAL OF ARREST FEES		393.00
MISC.		
#49351 overpayment; sent \$10.50 refund, Ck.# 534 and #48080, Donnie A. White, P&W - partial payment - \$20.00 and adjustment made on 2/89 rpt. from same subject on 11/88 partial payment of \$16.50 - To be held in bank until fine paid in full.		8433.50
TOTAL RECEIPTS		47.00
BEGINNING BALANCE	\$25.00	BANK
	from 1/89	

VOL 017 PAGE 781

DISBURSEMENTS:

TOTAL REMITTED TO COUNTY TREASURER FOR FINES AND FEES EARNED FOR COUNTY	CHECK NO. 539	5831.50
TEXAS PARKS & WILDLIFE	CHECK NO. - -	- -
RAILROAD COMMISSION	CHECK NO. - -	- -
\$75.00 INSURANCE COURT COST	CHECK NO. 539	825.00
CJPF	CHECK NO. 539	665.00
JTF	CHECK NO. 539	131.00
LEOSE	CHECK NO. 539	195.00
CVC	CHECK NO. 539	393.00
ARREST FEES STATE 390.00		
COUNTY 3.00	CHECK NO. 536	390.00
MISC.	CHECK NO. 539	3.00
D.A.White, #48080 paid \$16.50 11/88; \$25.00 1/89 and \$20.00 2/89 on P&W partial payment - to be held in bank until fine paid in full.		
NO. CASES DISPOSED OF	270	
NO. OF INQUESTS	2	
NO. CRIMINAL CASES FILED	208	
CRIMINAL JUSTICE CASES FILED	18	
CIVIL CASES FILED	5	
SMALL CLAIMS CASES FILED	3	
FED CASES FILED	0	
ENDING BALANCE	61.50	BANK

Wanda Brasher
JUSTICE OF THE PEACE
PRECINCT NO. 1
TYLER COUNTY, TEXAS

BANK RECONCILIATION
 FOR THE MONTH OF FEBRUARY, 19 89
WANDA BRASHER JUSTICE OF THE PEACE, PRECINCT NO. 1
 TYLER COUNTY, TEXAS

VOL. 17 PAGE 782

STATEMENT CLOSING BALANCE \$ 8507.50

OUTSTANDING DEPOSITS:

DATE _____ AMOUNT _____

DATE _____ AMOUNT _____

DATE _____ AMOUNT _____

ADD: TOTAL DEPOSITS _____

SUBTRACT:

TOTAL CHECKS (LISTED BELOW) 12.50

SUB-TOTAL 8495.00

ADJUSTMENTS:

D.A. White, #48080 paid \$16.50 11/88 (adjusted on this report of 2/89); \$25.00 1/89 and \$20.00 2/89 on P&W partial payments - to be held in bank until fine paid in full.

61.50

TOTAL \$ 8433.50

OUT CHECKS

NUMBER 512 AMOUNT 5.00

NUMBER 526 AMOUNT 7.50

NUMBER 532 AMOUNT VOID

NUMBER _____ AMOUNT _____

NUMBER _____ AMOUNT _____

NUMBER _____ AMOUNT _____

NUMBER _____ AMOUNT _____

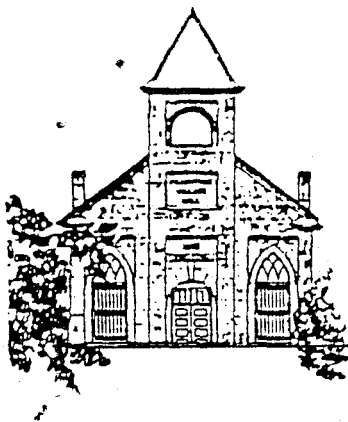
NUMBER _____ AMOUNT _____

EXPLANATIONS:

D.A. White, #48080 paid \$16.50 11/88 (adjusted on this report of 2/89); \$25.00 1/89 and \$20.00 2/89 on P&W partial payments - to be held in bank until find paid in full. See Receipt #'s 17062, 17602 and 17781.

Wanda Brasher

JUSTICE OF THE PEACE, PRECINCT NO. 1
 TYLER COUNTY, TEXAS



Camp Ta-Ku-La
at
Peach Tree Village

P.O. Box 7
Chester, Texas 75936

(409) 969-2455

(409) 722-4356

BOARD OF DIRECTORS
Steve Hays, Pres.
Terry Rust
Ellis Bardwell
Dave Edmonds
Skeeter Lee
David Burge
Pat Pairsh
George Parmer

March 9, 1989

VOL. 17 PAGE 783

Judge Jerome Owens
100 Court House
Woodville, TX 75971


Dear Judge Owens,

I would like to request permission from Commissioner's Court to move the John Henry Kirby memorabilia from the Peach Tree Meeting Hall into the John Henry Kirby home, which will become the Museum when completed.

If possible, we need approval by March 25, 1989, as we will be painting the interior of the chapel and installing air conditioning.

Please find enclosed a consent letter from the Tyler County Heritage Society. Again, this will be done at no expense to Tyler County.

Respectfully,


Dr. Steve Hays
President

P.S. Please advise if I will need to be present when this is presented to Commissioner's Court.

CC: Pete Barnes

Tyler County Historical Commission

P.O. Box 888

Woodville, Texas 75979

VOL. 17 PAGE 784

Tyler County Commissioners Court:

Board of Directors of Camp Ta-Ku-La:

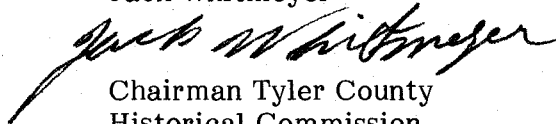
Dear Sirs:

The Tyler County Historical Commission has received a request from the Board of Directors of Camp Ta-Ku-La at Peach Tree Village that they be allowed to remove the museum now housed in the Village Hall and house it in the restored John Henry Kirby Home. The Kirby Home will have window coverings, humidity, and temperature control. This will reduce the stress on the documents and photos thereby better protecting them.

The Historical Commission recommends that this course be followed, subject to approval of the Commissioners Court.

Sincerely,

Jack Whitmeyer



Chairman Tyler County
Historical Commission

RESOLUTION ADOPTED BY THE TYLER COUNTY COMMISSIONER'S COURT

WHEREAS, the Tyler County Juvenile Probation Department is in need of funds to purchase a data base management system; and

WHEREAS, Betty McBride, Juvenile Probation Officer, has applied for funding through the Criminal Justice Division of the Deep East Texas Council of Governments for the sum of \$2,186.00,

BE IT RESOLVED THAT Betty McBride be permitted to continue application process seeking funding of \$2,186.00 from the Criminal Justice Division of the Deep East Texas Council of Governments for the purpose of providing a data base management system for the Juvenile Probation Department of Tyler County, Texas.

APPROVED:

Marie L. Riley
County Commissioner, Precinct 1

A. M. Barnes
County Commissioner, Precinct 2

Jerry Mahan
County Commissioner, Precinct 3

James L. Jordan
County Commissioner, Precinct 4

James Owens
County Judge, Tyler County

ATTEST:

Donee Gregory
DONEE GREGORY, Tyler County Clerk

DATE: March 13, 1989

II. JUVENILE JUSTICE - \$56,459 (allocation)

- Priority 1 - Angelina Co Probation (Restitution of Juvenile Offenders-\$16,846)
- Priority 2 - Tyler Co Probation (Data Base Management System-\$2,186)
- Priority 3 - Center Police Dept (Juvenile Law Enforcement Officer-\$21,613)
- Priority 4 - San Jacinto Co Sheriff Dept (Juvenile Law Enforcement Ofcr-\$14,222)
- Priority 5 - Nacogdoches Co Sheriff Dept (Juvenile Law Enforcement Ofcr-\$18,444)
- Priority 6 - Jasper Co Sheriff Dept (Juvenile Law Enforcement Officer-\$32,361)

Roland McElroy moved that these prioritizations be approved, and Bo Barbe seconded his motion. All voted aye.

There being no further business, Mr. Carrothers asked for a motion to adjourne. Mr. McElroy moved that the meeting be adjourned. Mr. Barbe seconded the motion, and all voted aye.

DETCOG Counties Served: Angelina • Houston • Jasper • Nacogdoches • Newton • Polk • Sabine • San Augustine •

San Jacinto • Shelby • Trinity • Tyler

AN EQUAL OPPORTUNITY EMPLOYER

FEDERAL ASSISTANCE		2. APPLICANT'S APPLICATION IDENTIFIER	a. NUMBER N/A	3. STATE APPLICATION IDENTIFIER	a. NUMBER
1. TYPE OF SUBMISSION (Mark appropriate box) <input type="checkbox"/> NOTICE OF INTENT (OPTIONAL) <input type="checkbox"/> PREAPPLICATION <input checked="" type="checkbox"/> APPLICATION		b. DATE Year month day 19 89 Mar. 3	NOTE TO BE ASSIGNED BY STATE		b. DATE ASSIGNED Year month day 19
Leave Blank					
4. LEGAL APPLICANT/RECIPIENT a. Applicant Name Tyler County Juvenile Probation b. Organization Unit P. O. Box 967 c. Street/P O Box d. City Woodville e. County Tyler f. State Texas g. ZIP Code 75979 h. Contact Person (Name & Telephone No) Betty McBride (409)283-2387				5. EMPLOYER IDENTIFICATION NUMBER (EIN) 69-0740235	
				6. PROGRAM (From CFDA)	a. NUMBER 9 0 C 1 MULTIPLE <input type="checkbox"/> b. TITLE Juvenile Justice Information Systems
7. TITLE OF APPLICANT'S PROJECT (Use section IV of this form to provide a summary description of the project.) DATA BASE MANAGEMENT SYSTEM - to provide a more effective means of managing and collecting data required by Juvenile Probation Commission; to improve availability & accuracy of said data & to improve coordination of data sharing with other juvenile justice agencies.				8. TYPE OF APPLICANT/RECIPIENT A-State B-Intrastate C-Substate D-County E-City F-School District G-Special Purpose District H-Community Action Agency I-Higher Educational Institution J-Indian Tribe K-Other (Specify): Enter appropriate letter	
				11. TYPE OF ASSISTANCE A-Basic Grant B-Supplemental Grant C-Loan D-Insurance E-Other Enter appropriate letter(s)	
9. AREA OF PROJECT IMPACT (Names of cities, counties, states, etc.) Primarily Tyler County Limited statewide impact				10. ESTIMATED NUMBER OF PERSONS BENEFITING N/A	
12. PROPOSED FUNDING		13. CONGRESSIONAL DISTRICTS OF:		14. TYPE OF APPLICATION A-New B-Renewal C-Reversion D-Continuation E-Augmentation Enter appropriate letter	
a. FEDERAL \$ -0- 00		a. APPLICANT 1 and 2		b. PROJECT 1 and 2	
b. APPLICANT 1987. 00		15. PROJECT START DATE Year month day 19 89 09/01		16. PROJECT DURATION 12 Months	
c. STATE 2186. 00		18. DATE DUE TO FEDERAL AGENCY Year month day 19 89		17. TYPE OF CHANGE (For 14c or 14d) A-Increase Dollars B-Decrease Dollars C-Increase Duration D-Decrease Duration E-Cancellation N/A Enter appropriate letter(s)	
d. LOCAL -0- 00					
e. OTHER -0- 00					
f. Total \$ 4173. 00					
19. FEDERAL AGENCY TO RECEIVE REQUEST Governor's Office				20. EXISTING FEDERAL GRANT IDENTIFICATION NUMBER N/A	
a. ORGANIZATIONAL UNIT (IF APPROPRIATE) Criminal Justice Division				b. ADMINISTRATIVE CONTACT (IF KNOWN) N/A	
c. ADDRESS P. O. Box 12428 Austin, TX 78711				21. REMARKS ADDED <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
22. THE APPLICANT CERTIFIES THAT: To the best of my knowledge and belief, data in this preapplication/application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is approved.		a. YES. THIS NOTICE OF INTENT/PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON: DATE 03/03/89			
		b. NO. PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW <input type="checkbox"/>			
23. CERTIFYING REPRESENTATIVE a. TYPED NAME AND TITLE Jerome Owens, County Judge		b. SIGNATURE			
24. APPLICATION RECEIVED 19		25. FEDERAL APPLICATION IDENTIFICATION NUMBER		26. FEDERAL GRANT IDENTIFICATION	
27. ACTION TAKEN <input type="checkbox"/> a. AWARDED <input type="checkbox"/> b. REJECTED <input type="checkbox"/> c. RETURNED FOR AMENDMENT <input type="checkbox"/> d. RETURNED FOR E.O. 12372 SUBMISSION BY APPLICANT TO STATE <input type="checkbox"/> e. DEFERRED <input type="checkbox"/> f. WITHDRAWN		28. FUNDING		29. ACTION DATE 19	
		a. FEDERAL \$ 00.00		30. STARTING DATE 19	
		b. APPLICANT .00		31. CONTACT FOR ADDITIONAL INFORMATION (Name and telephone number)	
		c. STATE .00		32. ENDING DATE 19	
		d. LOCAL .00		33. REMARKS ADDED <input type="checkbox"/> Yes <input type="checkbox"/> No	
		e. OTHER .00			
		f. TOTAL \$.00			

PART III - BUDGET INFORMATION

SECTION A - BUDGET SUMMARY

Grant Program, Function or Activity (a)	Federal Catalog No (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		\$	\$	\$	\$	\$
2.						
3.						
4.						
5. TOTALS		\$	\$	\$	\$	\$

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	- Grant Program, Function or Activity				Total (5)
	(1) St. CJ Fund	(2) Cash Match	(3)	(4)	
a. Personnel	\$ -0-	\$ -0-	\$	\$	\$ -0-
b. Fringe Benefits	-0-	-0-			-0-
c. Travel	200.00	-0-			200.00
d. Equipment	1751.50	1751.50			3503.00
e. Supplies	235.00	235.00			470.00
f. Contractual					
g. Construction	-0-	-0-			-0-
h. Other	-0-	-0-			-0-
i. Total Direct Charges	2186.50	1986.50			4173.00
j. Indirect Charges	-0-	-0-			-0-
k. TOTALS	\$ 2186.50	\$ 1986.50	\$	\$	\$ 4173.00
7. Program Income	\$ -0-	\$ -0-	\$	\$	\$ -0-

CJD-6

I. Objectives and Need for this Assistance:

Tyler County Juvenile Probation Department is a small, rural department which consists of one probation officer and no support staff. This department presently maintains all records and reports manually. Card files require 27 different bits of data per referral/child. Texas Juvenile Probation Commission requires semi-annual reports that include 15 different bits of data per referral/child. The projected number of referrals for FY 90 is 100 which indicates that 2700 bits of data would be recorded on card files and 1500 for the Texas Juvenile Probation Commission reports. Additionally, this department receives frequent requests from law enforcement agencies, other juvenile probation departments, as well as TJPC for additional statistical information and specific data that is not easily accessible with present manual record-keeping methods.

The present method of maintaining information takes many man-hours to process. As there is no support staff, the juvenile probation officer must spend the necessary time preparing reports and maintaining card files and other records at the expense of casework time which could better be spent with the juveniles themselves.

Additionally, due to the location of an additional TDC prison unit in Tyler County, it is anticipated that the population of the county will increase. Construction has already begun on this unit and there has been an influx of construction workers. As the population of the county increases, the juvenile population will also increase. As the juvenile population increases, it stands to reason that the number of referrals handled by this department will increase. The data base management system, which is already needed, is sure to be a necessity in the coming year.

The objective of the data base management system is to improve the availability of and accuracy of the Tyler County Juvenile Probation Department's statistical records and required reports. It will also be to allow greater coordination of the Tyler County Juvenile Probation Department with other criminal and juvenile justice agencies by reducing the time and resources required to accomplish the sharing of information.

II. Results or Benefits Expected:

The data base management system will provide a more effective means of managing and collecting data as well as improving the availability and accuracy of said data and improving coordination of data sharing among juvenile justice agencies. This in turn will allow this juvenile probation officer (one person office/ no support staff) to spend additional hours on casework and one-on-one time with the juveniles themselves, a priority activity!

This system will improve the availability of and accuracy of the Tyler County Juvenile Probation Department's statistical record keeping. It will also allow greater coordination in the sharing of information among other juvenile justice and law enforcement agencies. This type system is necessary and essential in order to maintain easily accessible records and statistics and allows faster response to inquiries and improves accuracy in reports.

Software is being provided free of charge by the Texas Juvenile Probation Commission in the form of a program entitled "Caseworker". This program will facilitate the collection of data for statistical purposes as required by the

Texas Juvenile Probation Commission. TJPC will also provide, free of charge, the services of their System Analyst in incorporating the software into the computer system and adapting the program to meet local needs.

An additional software program is requested in this grant, that of word processing capability. As previously stated, this department is composed of one person, a juvenile probation officer. Many court documents, letters and forms are utilized during the course of everyday operations and these are all typed and prepared by the juvenile officer. Processing capabilities of the system will also allow additional time to be spent in direct contact with the juveniles themselves. This additional time invested in the lives of Tyler County youth could directly affect the recidivism rates of both TYC commitments as well as re-referrals.

III. Approach:

a. Statement of Tasks Involved:

Ordering the necessary equipment, supplies and software
Arranging for training
Delivery of equipment, supplies and software
Initial entry of records into system
Continuing entry of records/data into system

b. Projected Accomplishments:

Automation of data collection, statistical reports
Improved accuracy of information
Improved accessibility of information
Faster access to information
Faster response to inquiries
Improved time management for juvenile officer

c. Kinds of data to be collected:

Personal data about each child referred including name, address, phone number; name, address and phone number and employment of each parent; social security number and driver's license number of child; date of referral, type of referral, referring agency and disposition; grade and school attended; age, sex and race.

Total number of referrals, total number of children referred; prior referrals or adjudications; referral source; county of residence; school status; age, race and sex; offense category; prior commitment status; type of detention; reason for detention; place of detention; length of detention; disposition by counsel & release; adjudication and commitment; or adjudication and probation; voluntary placement; all by offense category.

Financial records will include amount owed for fees, restitution, court costs, attorney fees, and other. Also, amount paid to date and balances due. Restitution will be by victim and will reflect address/name of victim.

IV. Geographic Location:

Primarily Tyler County with some statewide benefits through the TJPC in improved accessibility and accuracy of information. TJPC statistics reported state-wide and nationally.

V. Research or Demonstration Projects: N/A

VI. Accomplishments to Date: N/A

JUVENILE PROBATION DEPARTMENT BUDGET - FY '89

Line Item	Budgeted	Spent to Date	Balance
1. Annual salaries	\$20,701.00	\$10,350.48	\$10,350.52
2. FICA	1,554.65	777.33	777.32
3. Retirement	1,449.07	724.54	724.53
4. Insurance	1,613.28	806.64	806.64
5. Worker's Comp	150.00	-0-	150.00
6. Travel	3,825.00	2,400.00	1,425.00
7. Per Diem	500.00	481.80	18.20
8. Postage	125.00	-0-	125.00
9. Telephone	400.00	237.18	162.82
10. Audit	700.00	826.00	(126.00)
11. Office Supplies	290.00	233.34	56.66
TOTALS	\$31,308.00	\$16,837.31	\$14,470.69

State Allocation \$24,808.00

Tyler County Contribution 6,500.00

\$31,308.00

MORRIS CLEMMONS, JR. - AGENT
CLEMMONS INSURANCE AGENCY
Insurance - Real Estate - Appraisals

102 S. CHARLTON • PHONE: 283-2514
 WOODVILLE, TEXAS 75979

Tyler County Courthouse
 100 Courthouse
 Woodville, Texas 75979

CUSTOMER NO.
 036100

VOL. 017 PAGE 792

3/06/89

NAMED INSURED

INVOICE DATE

CO. NO.

POLICY PERIOD

CL & TR

POLICY NUMBER AND DESCRIPTION

PLEASE DETACH AND RETURN WITH PAYMENT

AMOUNT REMITTED \$

CHARGE

PREMIUM

CREDIT

BALANCE

12

3/18/89-90

20-1

4992269 Fire Ins

4,515.00

4,515.00

Thank You!

PREMIUMS DUE AND PAYABLE ON EFFECTIVE DATE OF POLICY

CLEMMONS INSURANCE AGENCY

Attached to and forming part of Policy No. 4992269 of the American Indemnity Insurance Company
of Galveston, Texas, issued at its Woodville, Texas, Agency.

Dated March 18, 1989

VOL 017 PAGE 793
Clemmons Insurance Agency, Agents.

ITEM No.	AMOUNT OF INSURANCE	COINS. APPLI. CABLE	RATE	DESCRIPTION OF PROPERTY
				See definitions of Building, Household Goods, Stock, Furniture, Fixtures, and/or Machinery, and Contents in the Policy. Unless otherwise provided, insurance on personal property shall cover only while in the described building. (Include File Number of Rated Risks)
1.	\$710,000.	80%	.029 .099 .011	On the 2-3 story NC-B, EC-HC Building located 101-121 West Bluff Street, Woodville, Tyler County, Texas File # CNTY 10-10; occupied as courthouse Front
2.	\$ 87,000.	80%	.035 .079 .011	↑ Contents in above described building
3.	\$211,000.	80%	.058 .040 .011	On the 3 story Frame EC-WR building located 101C-121C Bluff St., Woodville, Tyler County, Texas File # CNTY 10-20; occupied as record storage in previous jail <i>No contents</i>
4.	\$170,000.	80%	.046 .143 .011	On the 1 & 2 story brick building located 101D-121D Bluff St., Woodville, Tyler County, Texas File # CNTY 10-30 occupied as public offices Back
5.	\$ 21,000.	80%	.053 .116 .011	↑ Contents in above described building
6.	\$ 82,000.	80%	.015 .049 .011	One story SFR EC-SWR building located 81000 E Wheat Street, Woodville, Tyler County, Texas File # CNTY 10-40 occupied as County Tax Office
7.	\$ 44,000.	80%	.029 .040 .011	↑ Contents in above described building
8.	\$1,500,000.	80%	.130 .040 .011	On the 1 story, SFR/WR building located 702 North Magnolia Street, Woodville, Texas occupied as Jail/Justice Center, File No. CNTY 10-50. <i>No contents</i>

Prescribed by The State Board of Insurance.



BLANK SCHEDULE FORM

\$ 1,000.00 Deductible

No. 499 22 69

4788431

TEXAS GENERAL INDEMNITY COMPANY
 AMERICAN INDEMNITY COMPANY

EXECUTIVE OFFICES
 GALVESTON, TEXAS



Insured's Name and Mailing Address

Tyler County Courthouse
 100 Courthouse
 Woodville, Texas
 ZIP CODE: 75979

(Coverage is provided by the Company indicated)

VOL. 017 PAGE 794

Policy Term: FROM March 18, 1989 TO March 18, 1990
 AT 12:01 A.M. STANDARD TIME AT THE LOCATION OF PROPERTY

PREMIUM NOTE

YES NO

In Consideration of the stipulations and conditions herein or added hereto which are made a part of this policy, and of the premiums provided does insure the above NAMED INSURED and legal representatives for the policy period specified against direct loss resulting from any of the *Perils* (listed below) WHICH HAVE A PREMIUM INSERTED OPPOSITE THERETO (Column 6) and only on the property described and located as provided hereon.

1 COVERAGE	2 <i>Perils</i>	3 COINSURANCE APPLICABLE	4 TOTAL INSURANCE	5 TERM RATE	6 PREMIUM
F	FIRE and Lightning	80%	\$ 2,825,000.	VRS	Normal \$ 2,423.00 F. R. % Actual 2,423.00
E	EXTENDED COVERAGE—Windstorm, Hurricane, Hail, Explosion, Riot, Civil Commotion, Smoke, Aircraft, and Land Vehicles.			VRS	1,781.00
P	PHYSICAL LOSS FORM 148- - Line D - \$ Vandalism and Malicious Mischief		\$		311.00
R	RENTS or Rental Value (Not to exceed \$ a Month).		\$		
TOTAL PREMIUM \$					4,515.00

ITEM No.	AMOUNT OF INSURANCE	DESCRIPTION OF PROPERTY <small>See definitions of Building, Household Goods, Stock, Furniture, Fixtures, and, or Machinery, and Contents.</small>	RATE ANALYSIS
		the building NO. STORIES — TYPE OF ROOF — CONSTRUCTION LOCATION: STREET — ADDITION — TOWN LOT — BLK — MAP — FILE — OCCUPANCY Endorsements Nos. 221, 135, 31, 60, 70, 29, 133, 133A, 79-C, 65, 134 are attached. Unless otherwise provided, insurance on personal property shall cover only while in the described building.	Basis _____ Roof _____ Exposure _____ Key Rate _____ Total _____ Exper. % _____ Annual _____ Gross _____ Exper. % _____ Total _____ Coins. % _____ Annual _____

If the Coinsurance Clause is not applied, no other fire insurance is permitted unless the total amount, including this policy, on each Item is inserted in the blanks which follow: Item No. 1 \$; 2 \$; 3 \$; 4 \$; 5 \$.

Loss on building items shall be payable to

Address as Mortgagee or Trustee, as their interest may appear at time of loss, subject to Mortgage Clause (without contribution) printed elsewhere in this policy. Subject to Article 6.13 of the Texas Insurance Code, 1951, liability hereunder shall not exceed the actual cash value of the property at the time of loss, ascertained with proper deduction for depreciation; nor shall it exceed the amount it would cost to repair or replace the property with material of like kind and quality, with proper deduction for depreciation within a reasonable time after the loss, without allowance for any increased cost of repair or reconstruction by reason of any ordinance or law regulating construction or repair, and without compensation for loss resulting from interruptions of business or manufacture nor shall it exceed the interest of the insured, or the specific amounts shown under "Amount of Insurance."

Countersigned at Woodville Texas Clemmons Insurance Agency AGENT

Assignment of this policy shall not be valid except with the written consent of this Company.

Attached to and forming part of Policy No. 4992269 of the American Indemnity Insurance Company
of Galveston, Texas, issued at its Woodville, Texas, Agency.

Dated March 18, 1989
Morris Clemmons, Jr.
Clemmons Insurance Agency, Agents.

ITEM No.	AMOUNT OF INSURANCE	COINS. APPLI-CABLE	RATE	DESCRIPTION OF PROPERTY
				See definitions of Building, Household Goods, Stock, Furniture, Fixtures, and/or Machinery, and Contents in the Policy. Unless otherwise provided, insurance on personal property shall cover only while in the described building.
1.	\$710,000.	80%	.029 .099 .011	(Include File Number of Rated Risks) On the 2-3 story NC-B, EC-HC Building located 101-121 West Bluff Street, Woodville, Tyler County, Texas File # CNTY 10-10; occupied as courthouse
2.	\$ 87,000.	80%	.035 .079 .011	Contents in above described building
3.	\$211,000.	80%	.058 .040 .011	On the 3 story Frame EC-WR building located 101C-121C Bluff St., Woodville, Tyler County, Texas File # CNTY 10-20; occupied as record storage in previous jail
4.	\$170,000.	80%	.046 .143 .011	On the 1 & 2 story brick building located 101D-121D Bluff St., Woodville, Tyler County, Texas File # CNTY 10-30 occupied as public offices
5.	\$ 21,000.	80%	.053 .116 .011	Contents in above described building
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7.	\$ 44,000.	80%	.029 .040 .011	Contents in above described building
8.	\$1,500,000.	80%	.130 .040 .011	On the 1 story, SFR/WR building located 702 North Magnolia Street, Woodville, Texas occupied as Jail/Justice Center, File No. CNTY 10-50.

Prescribed by The State Board of Insurance.



BLANK SCHEDULE FORM

VOL. C17 PAGE 796

SECTION I

DEFINITIONS

BUILDING—Insurance on a building shall include everything which is legally a part of the building, except machinery which is not used solely in the service of the building. It shall also include, if not otherwise insured, materials in and adjacent to the building for making alterations, extensions, and repairs thereto (not to exceed 10% of the insurance hereunder on the building), and the following property belonging to the insured as building landlord but not as tenant or occupant: maintenance equipment and supplies; floor coverings, window shades, and furnishings of corridors and stairs; and refrigerators and stoves.

Dwelling Extension—At the option of the insured, insurance on a dwelling may be extended as excess insurance to the fences, drives, walks, yard fixtures, private garages, servants' houses, and, if used solely in connection with the occupancy thereof, other out-buildings on the premises of the dwelling, to the extent of their respective actual values, but the aggregate of such extension shall not exceed 10% of the amount of insurance on such dwelling. In the application of this Dwelling Extension, boarding, rooming, fraternity, and sorority houses, and apartment buildings (containing not more than eight separate apartments) may be considered as dwellings.

HOUSEHOLD GOODS—Insurance on household goods shall include all personal property, usual to a residence, of the insured and his family.

Household Goods Extension—At the option of the insured, up to 10% of the insurance written specifically on "Household Goods" in a residence may be applied as excess insurance as follows: (a) on household goods of the insured elsewhere on the premises and when temporarily removed to any other location in the United States of America, Canada, and Mexico, and, (b) while on the premises on household goods of servants and on household goods of others in the custody of the insured.

SECTION II

SPECIAL

Removal Clause—Within the specified limits, this policy shall cover expense and damage occasioned by removal from the premises endangered by the Perils insured against in this policy, and pro rata for five days at each place to which any of the property shall necessarily be removed for preservation.

Unearned Premium Clause—If a loss is paid under this policy, this insurance shall indemnify the insured for loss of the pro rata unearned premium on the amount of such loss payment. This Company, however, may elect by written notice within sixty days after date of loss to reinstate this policy in the amount of such loss and, in consideration of such reinstatement, make no payment to the insured as provided by this clause.

Pro Rata Distribution Clause—(Not applicable to those Items to which the 90% or 100% Coinsurance Clause is applied nor to the "Dwelling Extension" or "Household Goods Extension.") If any Item of insurance covers on a building or structure and contents, or on more than one building, structure, or place, or the contents thereof, the amount of insurance under each such Item shall attach on each building, structure,

SECTION III

SPECIFIC COVERAGE CONDITIONS

Conditions Applicable Only to Extended Coverage: Insurance provided under this Coverage shall not be cumulative of but shall extend the coverage under Coverage F (Fire) to include direct loss by windstorm, hurricane, hail, explosion, riot, civil commotion, smoke, aircraft, and land vehicles.

This Company shall not be liable for a greater proportion of any loss from any Peril included in this Coverage than the amount of insurance under Coverage F (Fire) of this policy bears to the whole amount of fire insurance covering the property.

The following conditions apply whether the Perils are insured separately or under Extended Coverage.

Glass Clause: As to glass insured hereunder, this insurance shall apply as excess insurance.

Conditions Applicable Only to Windstorm, Hurricane, and Hail: Unless specifically named hereon, this Company shall not be liable for loss to metal smokestacks (except when securely fastened to walls of a masonry building), radio or television towers and antennas, windmills, wind chargers, outside erected signs, or greenhouses, nor for loss caused by (a) blizzard or change in temperature, nor (b) by snow storm, tidal wave, high water, or overflow, whether driven by wind or not; nor for any loss caused by rain, whether driven by wind or not, unless the wind or hail shall first make an opening in the walls or roof of the described building, and shall then be liable only for loss to the interior of the building, or the insured property therein, caused immediately by rain entering the building through such openings.

Unless specifically provided hereon the "Dwelling Extension" shall not apply to structures extending wholly or partially over water.

Conditions Applicable Only to Explosion: This Company shall not be liable for loss by explosion, rupture, or bursting of steam boilers, steam pipes, steam turbines, steam engines, or flywheels, when such objects are owned, operated, or controlled by the insured. This Company shall not be liable under this Coverage for damage caused by ensuing fire.

Conditions Applicable Only to Riot and Civil Commotion: Loss by riot or civil commotion shall include direct loss from pillage and looting when such pillage and looting occurs during and at the immediate place of a riot or civil commotion, and shall also include direct loss or damage by acts of striking employees of the owner or tenant of the described building while occupied by said striking employees. This Company shall not be liable under this Coverage for loss resulting from ensuing fire or from change in temperature.

EXCESS INSURANCE—Excess insurance provided herein shall not apply until all other insurance which would attach in the absence of this insurance is exhausted.

STOCK—Insurance on stock shall include all stocks of merchandise (finished, in process, or unfinished) including packaging materials, and, provided the insured is legally liable therefor, property sold but not delivered, held in trust, or on consignment, or for storage, or for repairs. Unless specifically provided hereon, this policy does not cover customers' goods in laundries, cleaning, or pressing establishments.

FURNITURE, FIXTURES, AND, OR MACHINERY—Insurance on furniture, fixtures, and, or machinery shall include all contents not included as "Building" or "Stock" and shall also include, provided the insured is not the owner of the building, the insured's interest in improvements and betterments made to the building if not specifically insured under this or any other policy.

CONTENTS—Insurance on "Contents" shall include all property included above in "Stock," "Furniture, Fixtures, and, or Machinery," "Household Goods," and, if not otherwise insured, personal property of the employees, officers, or partners; any loss to such personal property shall, at the option of this Company, be adjusted with and payable to the insured.

PLATFORM CLAUSE—Insurance on stock, furniture, fixtures, or machinery shall cover while such property is contained in additions and extensions adjoining and communicating with the building and while on platforms, sidewalks, alleys, and yards immediately adjacent, including while in railroad cars or other vehicles within 100 feet of the described building.

CONDITIONS

or place, or the contents thereof in that proportion which the value of each said building, structure, or place, or the contents thereof shall bear to the value of all of the property covered by such Item.

Coinurance Clause—When it is indicated that coinsurance applies to the insurance under any Peril on any Item described herein, the insured shall maintain contributing and collectible insurance under each such Peril upon the respective Item of not less than the specified percentage of the actual cash value thereof; and, failing so to do, the insured shall be an insurer to the extent of such deficit and bear such proportionate part of loss on each such Item.

In the application of this Coinsurance Clause, the value of foundations of buildings which are below the surface of the lowest basement floor or, where there is no basement, which are below the surface of the ground, shall be disregarded.

If the aggregate claim for loss is both less than \$10,000 and less than 5% of the total amount of insurance upon the property described hereon, no special inventory or appraisal of the undamaged property shall be required. This provision, however, shall not waive any of the requirements of the coinsurance clause.

Conditions Applicable Only to Smoke: Loss by smoke shall be limited to loss caused by a sudden, unusual, and faulty operation of any heating, disposal or cooking unit, only when such unit is connected to a chimney by a smoke pipe, and while in or on the premises described herein, excluding, however, smoke from fireplaces or industrial apparatus.

Conditions Applicable Only to Damage by Aircraft and Land Vehicles: Loss by aircraft shall include direct loss by falling aircraft, or objects falling therefrom, but this Company shall not be liable for loss caused by any vehicle or aircraft (except falling aircraft) owned or operated by the insured, or by any tenant of the described premises, or by any agent, employee, or member of the household of either.

Conditions Applicable Only to Rents or Rental Value: Insurance provided by this Coverage shall indemnify the insured for direct loss of rents and, or rental value of the building described herein provided such loss results from the Perils insured against herein. Total liability hereunder shall not exceed the amount specified under "Total Insurance" (Column 4); nor shall the liability each month exceed the amount specified on Page 1 of this policy or a proportionate part for less than a month.

The term "Rents and, or Rental Value" shall mean the rental value less such charges and expenses as do not necessarily continue.

It is hereby provided that if said premises or any part thereof shall be rendered untenable by any of the Perils insured against, this Company shall thereupon become liable for the rental value of such untenable portions. Loss shall be computed from the date of loss until such time as the building could, with reasonable diligence and dispatch, be rendered again tenable, although the period may extend beyond the expiration of this policy; except if only a portion of the building is rendered untenable, the number of months for which this Company is liable shall not exceed the number of months for which this Company would have been liable in the event the entire building had been rendered untenable. If the insured occupies any portion of the building, a fair rental value of the portion so occupied shall be considered as a part of the rental value insured.

If this insurance covers on rents or rental value of more than one building, the monthly liability and the total liability shall apply to each building in the same proportion that the rent or rental value of each building bears to the total rent or rental value of all buildings.



FORM NO. 79-C
Effective
November 15, 1985

VANDALISM AND MALICIOUS MISCHIEF ENDORSEMENT
(For use only with Extended Coverage or Explosion, Riot and Civil Commotion)

Attached to and forming part of Policy No. 4992269 of the American Indemnity Insurance Company
of Galveston, Texas, issued at its Woodville, Texas Agency.

Dated March 18, 1989 Morris Clemmons Jr, Agents.
Clemmons Insurance Agency

Name of Insured Tyler County Courthouse

Rate for Van. and Mal. Mis. End. VRS Expiration of Policy March 18, 1990

This endorsement applies to Item(s) No.(s) 79-C

Fill in the following four spaces only when this Endorsement is not attached to policy at the time the Policy is written.
Location of insured property _____ Street Woodville Texas, File No. _____
Percentage Co-Insurance applicable to the Peril of Fire with Extended Coverage or the Peril of Explosion including Riot and Civil Commotion, as the case may be. _____

1. In consideration of \$ _____ premium, and subject to the provisions of this policy and this endorsement, the liability of this Company hereunder for loss or damage resulting from the peril of Riot and Civil Commotion is hereby extended to include loss caused by damage to or destruction of the property described by Vandalism and Malicious Mischief, including direct structural damage to the building(s) covered hereunder resulting from burglary; provided, however, such damage resulting from burglary or attempted burglary shall not include, nor shall this company be liable for, the value or replacement of any property, real or personal, including integral structural parts, permanent fixtures and/or contents of the insured building(s) which are wrongfully and unlawfully removed from the premises.

2. The term "Vandalism and Malicious Mischief" as used herein is restricted to and includes only willful or malicious physical injury to or destruction of the described property.

3. When this endorsement is attached to a policy covering direct loss to the described property, this Company shall not be liable under this endorsement for any loss:

- (a) to glass (other than glass building blocks) constituting a part of the building;
- (b) by explosion, rupture or bursting of steam boilers, steam pipes, steam turbines, steam engines or flywheels, owned, operated or controlled by the Insured or located in the building(s) described in this policy;
- (c) from depreciation, delay, deterioration or loss of market, nor unless specifically endorsed hereon in writing for any loss resulting from change in temperature or humidity; nor from any other consequential or indirect loss of any kind.

4. When this endorsement is attached to a policy covering Business Interruption, Extra Expense, Additional Living Expense, Rents, Leasehold Interest, Profits and Commissions, or Consequential Loss, this Company shall not be liable under this endorsement for any loss due to damage to the described property when such damage results from any of the causes listed in subdivisions (b) or (c) of paragraph No. 3 above.

5. This company shall not be liable for loss or damage resulting from the peril of Vandalism and Malicious Mischief occurring while the described building is vacant beyond a period of thirty days, whether or not such period commenced prior to the inception date of this endorsement.

If this policy be divided into two or more items, the provisions of this endorsement shall apply to each item separately.

Prescribed by the State Board of Insurance
Form No. 79-C, Vandalism and Malicious Mischief Endorsement, Effective November 15, 1985



FORM NO. 221
Effective
November 1, 1988

EXTENSIONS OF COVERAGE ENDORSEMENT—MANDATORY

VOL. 017 PAGE 798

Attached to and forming part of Policy No. 4992269 of the American Indemnity Insurance Company
of Galveston, Texas, issued at its Woodville, Texas, Agency.

Dated March 18, 1989 Morris Clemmons, Jr.
Clemmons Insurance Agency, Agents.

The provisions of the Extensions of Coverage do not apply to insurance provided under any of the following:

- a. The Office Contents Form
- b. All Builders Risk Forms and Endorsements
- c. All Time Element Forms and Endorsements

In consideration of the premium charged and subject to all the terms, conditions and stipulations stated herein and in the policy to which this endorsement is attached not in conflict herewith, these EXTENSIONS OF COVERAGE are added to this policy.

The liability of the Company for loss in any one occurrence, including under these Extensions of Coverage, shall not exceed the amount(s) of insurance shown for the item(s) described on the first page of this policy.

When there is contributing insurance, the company shall not be liable for more than its pro rata share of the limits set forth in the following Extensions of Coverage.

The provisions of the Extensions of Coverage do not increase the amounts of insurance shown for the items described on the first page of this policy.

The value of property covered under these Extensions of Coverage shall not be considered in the determination of actual cash value when applying the Coinsurance Clause.

A. Newly Acquired Property:

1. The insured may apply up to 10%, but not exceeding \$25,000, of the amount of insurance specified for Building(s) to cover direct loss in any one occurrence by a peril insured against to the following described property:
 - a. New additions, new buildings and new structures when constructed on the described premises and intended for similar occupancy. This coverage shall cease 30 days from the date construction begins or on the date the values of new construction are reported to the Company, or on the expiration date of the policy, whichever first occurs.
 - b. Buildings acquired by the insured at any location elsewhere than at the described premises, within the territorial limits of this policy and used by the insured for similar occupancies or warehouse purposes. This coverage shall cease 30 days from the date of such acquisition or on the date values of the buildings are reported to the Company, or on the expiration date of the policy, whichever first occurs.
2. The insured may apply up to 10%, but not exceeding \$10,000, of the amount of insurance specified for Stock and Furniture and Fixtures, or Contents to cover direct loss in any one occurrence by a peril insured against to such property at any location (except fairs and exhibitions) acquired by the insured, elsewhere than at the described premises, within the territorial limits of this policy. This coverage shall cease 30 days from the date of such acquisition or on the date values at such locations are reported to the Company, or on the expiration date of the policy, whichever occurs first.

Additional premium shall be due and payable for values so reported from the date construction begins or the property is acquired.

B. Off-Premises: The insured may apply up to 2%, but not exceeding \$5,000, of the sum of the amounts of insurance specified for Building(s) and personal property items (Contents or Stock and Furniture and Fixtures) at a described location to cover direct loss in any one occurrence by a peril insured against to such property (other than merchandise or stock) while removed from such location for purposes of cleaning, repairing, reconstruction or restoration. This Extension of Coverage shall not apply to property in transit, nor to any property on any premises owned, leased, operated or controlled by the insured.

Prescribed by the State Board of Insurance
Form No. 221—Extension of Coverage Endorsement—Mandatory—Effective November 1, 1988

C. Valuable Papers: The insured may apply up to \$500 of the amount of insurance specified for Contents or the sum of Furniture and Fixtures and Stock to cover direct loss in any one occurrence by a peril insured against under any item of personal property of this policy to valuable papers and records consisting of books of account, manuscripts, abstracts, drawings, card index systems, film, tape, disc, drum, cell and other magnetic recording or storage media for electronic data processing, and other records, all the property of the insured at described locations. This Extension of Coverage covers only the cost of research and other expense necessarily incurred by the insured to reproduce, replace or restore such valuable papers and records. The total amount payable in any one occurrence under this Extension of Coverage shall not exceed the limit specified above, regardless of the number of described locations.

D. Trees, Shrubs and Plants: The insured may apply up to \$1,000 of the sum of the amounts of insurance specified for Building(s) and personal property items (Contents or Stock and Furniture and Fixtures) to cover trees, shrubs and plants at the described location against direct loss in any one occurrence by the perils of fire, lightning, explosion, riot, civil commotion or aircraft, but only to the extent such perils are insured against herein. The Company shall not be liable for more than \$250 on any one tree, shrub or plant, including expense incurred for removing debris thereof.

E. Extra Expense: The insured may apply up to \$1,000 of the sum of the amounts of insurance specified for Building(s) and personal property items (Contents or Stock and Furniture and Fixtures) to cover the necessary extra expense incurred by the insured in order to continue as nearly as practicable the normal operation of the insured's business or condominium immediately following damage by a peril insured against to the buildings or personal property situated at the described locations.

"Extra expense" means the excess of the total cost incurred during the period of restoration chargeable to the operation of the insured's business or condominium over and above the total cost that would normally have been incurred to conduct the operation during the same period had no loss occurred. Any salvage value of property obtained for temporary use during the period of restoration, which remains after the resumption of normal operations, shall be taken into consideration in the adjustment of any loss hereunder.

"Period of restoration" means that period of time, commencing with the date of damage and not limited by the date of expiration of this policy, as would be required with the exercise of due diligence and dispatch to repair, rebuild, or replace such part of said buildings or personal property thereof as have been damaged.

The Company shall not be liable under this Extension of Coverage for:

1. loss of income.
2. the cost of repairing or replacing any of the described property, or the cost of research or other expense necessary to replace or restore books of account, manuscripts, abstracts, drawings, card index systems, film, tape, disc, drum, cell and other magnetic recording or storage media for electronic data processing, and other records that have been damaged by a peril insured against, except cost in excess of the normal cost of such repair, replacement or restoration necessarily incurred for the purpose of reducing the total amount of extra expense. In no event shall such excess cost exceed the amount by which the total extra expense otherwise payable under this Extension of Coverage is reduced.
3. any other consequential or remote loss.

F. Replacement Cost: In the event of loss to a building structure covered under this policy, when the full cost of repair or replacement is less than \$1,000, the coverage of this policy is extended to cover the full cost of repair or replacement (without deduction for depreciation).

Coverage shall be applicable only to a building structure covered hereunder, but excluding carpeting, cloth awnings, air-conditioners, domestic appliances and out-door equipment, all whether permanently attached to the building structure or not.

The Company shall not be liable under this Extension of Coverage:

1. unless and until the damaged property is actually repaired or replaced on the same premises with due diligence and dispatch, and, in no event, unless repair or replacement is completed within a reasonable time after such loss.
2. unless the whole amount of insurance applicable to the building structure for which claim is made is equal to or in excess of the amount produced by multiplying the co-insurance percentage applicable (specified in this policy) by the actual cash value such property at the time of the loss.



Attached to and forming part of Policy No. 4992269 of the American Indemnity Insurance Company of Galveston, issued at its Woodville, Texas, Agency. Dated March 18, 1990

Morris Clemmons Jr.
Clemmons Insurance Agency, Agents.

This deductible endorsement is applicable to:

- PROPERTY DAMAGE COVERAGE TIME ELEMENT COVERAGE

(An x should be inserted in the applicable block to indicate the coverage to which this deductible applies or in both blocks if a deductible is applicable to both coverages)

The Deductible Clause appearing in the form(s) attached to this policy is hereby deleted and the following substituted therefor:

- 1. Each claim for loss or damage (separately occurring) shall be adjusted separately and from each such adjusted claim the sum of \$ 1,000.00 shall be deducted.
- 2. The deductible specified above shall apply separately to each:
 - Occurrence: The term "Occurrence" shall be held to mean a single incident or event. When, however, the term "Occurrence" shall apply to loss or losses from windstorm if insured hereunder, it shall be held to mean a period of 48 consecutive hours.
 - Location: The term "Location" insofar as such property is insured hereunder, shall be held to mean:
 - (a) Each building, including contents thereof, to the extent they are insured hereunder, or
 - (b) A number of buildings including their contents, in a single group, and designated as a single location in this policy, or
 - (c) Any other basis mutually agreed upon if specifically indicated hereunder.

In the case of a policy written to cover more than one location subject to a deductible such locations will be designated in the policy.

- Item: The term "Item" shall be held to mean the individual descriptions of the property insured and designated by the terms "Item 1", "Item 2", etc. on the policy.

NOTE: It is a condition of this policy that in addition to the application of the deductible as stated in number 2 above, if this endorsement is applicable to both property damage coverage and time element coverage, this deductible shall apply separately to each coverage unless this deductible is on an Occurrence basis. If this deductible is on an Occurrence basis, only one deductible shall apply to both property damage coverage and time element coverage.

- 3. It is a condition of this policy that the deductible amount specified shall be solely at the risk of the insured, and shall not be covered under any other policy of insurance, except as provided in Paragraph 4.
- 4. Other insurance is permitted during the term of this policy, as follows:
 - (a) Insurance written upon the same property, perils, terms, conditions and provisions contained in this policy including this deductible endorsement [\$..... other insurance at inception of this policy]; or
 - (b) Insurance specifically disclosed as follows, or by endorsement attached:

Amount or Limit of Liability	Property Covered—Location	Deductible
\$.....	\$.....
\$.....	\$.....

If there is any other insurance (whether collectible or not) except as permitted above, the full deductible amount applicable under this deductible endorsement shall apply to the amount of the loss apportioned to this policy and to such other insurance as permitted above.

- 5. It is a condition of this policy that any coinsurance, contribution, average or distribution clause, which may be a part hereof, shall apply to the full value of the property insured, without reduction for the amount of the deductible specified herein, and that such deductible shall apply after any penalty has been assessed by the application of such coinsurance, contribution, average or distribution clause.
- 6. In the event of any recovery and/or salvage on a loss which has been or is being or is about to be paid hereunder, such recovery and/or salvage shall accrue entirely to the benefit of this company under this policy until the sum paid by them has been made up.

Attached to and forming part of Policy No. 4992269 of the American Indemnity Insurance Company
of Galveston, Texas issued at its Woodville, Texas, Agency.

Dated March 18, 1989

Morris Clemmons, Jr.
Clemmons Insurance Agency, Agents



FORM NO. 251

Effective
July 1, 1971

VOL **017** PAGE **831**

DWELLING \$100.00 DEDUCTIBLE CLAUSE

(One or Two Family Dwellings)

In consideration of the rate of premium at which this policy is written it is a condition of this contract that, in accordance with the stipulations hereinafter contained, the sum of \$100.00 shall be deducted from the amount of loss or damage to the insured property resulting from any peril insured against other than Fire and Lightning.

The provisions of this deductible clause shall apply separately to each item of insurance covering dwellings, dwelling contents or dwelling household goods.

In the application of this deductible clause, the term "dwelling(s)," shall also mean garage apartments, duplex dwellings, servants' houses, private garages, private barns, miscellaneous out buildings on dwelling premises, seasonal dwellings, private club houses, private camp houses, and trailer houses.

This company shall be liable for its proportion of the loss in excess of the deductible amount in accordance with the apportionment provisions in the contract to which this clause is attached.

This deductible clause does not apply to Additional Living Expense or Rent Insurance.



FORM NO. 29

Effective
August 1, 1980

**SPECIAL CANCELLATION AND RENEWAL PROVISIONS
APPLICABLE TO (1) STANDARD POLICIES INSURING
ONE FAMILY DWELLINGS OR DUPLEXES OR CONTENTS OF
EITHER (2) STANDARD PROPERTY POLICIES INSURING
GOVERNMENTAL UNITS.**

Notwithstanding the cancellation provisions contained in the policy to which this form is attached, this policy may not be cancelled by this company if it has been in effect for ninety days (calculated from the effective date of this policy to the date on which notice of cancellation is mailed) except that this company may (subject to the cancellation provisions contained in the policy to which this form is attached) cancel this policy at any time for any of the following reasons:

- (1) Failure of the insured to discharge his obligation in the payment of premium of this policy or any installment thereof, whether payable directly to this company or its agent or indirectly under any premium finance plan or extension of credit.
- (2) Increase in hazard within the control of the insured which would produce an increase in rate.
- (3) A determination by the State Board of Insurance that the continuation of this policy would violate or place this company in violation of the insurance code.

Written notice of cancellation given to the insured must specify the above reason(s) for cancellation if the policy being cancelled has been in effect ninety days.

At the option of the insured, this policy must be renewed at expiration unless this company has mailed written notice to the insured and to the mortgagee specifically named in the policy of its intention to decline renewal at least thirty days in advance of the expiration date of this policy.



FORM NO. 31

Effective
June 1, 1969

MANDATORY CONSEQUENTIAL LOSS ENDORSEMENT

(For attachment to all Texas Standard Policies)

This Company shall not be liable for loss directly or indirectly caused by or resulting from any utility failure including but not limited to power, heating or cooling failures, unless such failure results from physical damage to power, heating or cooling equipment situated on the premises where the property covered is located, caused by the peril(s) insured against.

Nothing in the above shall change or alter in any manner other applicable provisions of Riot and Civil Commotion or Vandalism and Malicious Mischief insurance when provided under this policy.



FORM NO. 60

Effective
September 15, 1953

DEBRIS REMOVAL CLAUSE

(For Other Than Reporting Form Policy)

It is a condition of this policy that this insurance covers expenses incurred in the removal of all debris of the property insured hereunder which may be occasioned by loss caused by any of the perils insured against in this policy. However, the total liability under this policy shall not exceed the amount named herein, nor such proportion of such expense as the amount of insurance hereunder bears to the total amount of all insurance, whether such insurance includes this clause or not. In no event shall this policy cover against loss occasioned by the enforcement of any state or municipal law or ordinance, which necessitates the demolition of any portion of the insured building which has not suffered damage by any of the perils insured against in this policy unless such liability is specifically assumed elsewhere in the policy. Cost of removal of debris shall not be considered in the determination of actual cash value when applying any Coinsurance, Average or Reduced Rate Contribution Clause attached to this policy.



FORM NO. 70

Effective
May 1, 1978

MANDATORY EFFECTIVE TIME ENDORSEMENT

For attachment to all Texas Standard Policies, Texas Standard Farm Policies, Texas Standard Homeowners Policies, Texas Standard Farm and Ranch Owners Policies, Texas Multi-Peril Policies, Commercial Property Policies and Merchant's Property Policies.

The time of inception and the time of expiration of this policy and of any schedule or endorsement attached shall be 12:01 A.M. standard time.

To the extent that coverage in this policy replaced coverage in other policies terminating noon standard time on the inception date of this policy, coverage under this policy shall not become effective until such other coverage has terminated.



FORM NO. 133
Effective
November 15, 1985

MULTI-PURPOSE MANDATORY ENDORSEMENT

VOL. 617 PAGE 802

(For Use With the Texas Standard Policy, Texas Standard Farm Policy, Texas Standard Homeowners Policy, Texas Standard Farm and Ranch Owners Policy, Texas Standard Combination Farm and Ranch Owners Policy, Texas Commercial Multi-Peril Policy, Texas Commercial Property Policy, Texas Townhouse Policy and Electronic Equipment Protection Policy)

A. NOTICE OF CANCELLATION—MORTGAGE CLAUSE:

It is hereby understood and agreed that the Notice of Cancellation as contained in the Mortgage Clause of the above policies is amended as follows: "This policy may be cancelled as to the interest of any mortgagee named hereon by giving such mortgagee thirty days written notice."

B. NOTICE OF CANCELLATION—CANCELLATION PROVISION:

It is hereby understood and agreed that the Notice of Cancellation as contained in the Cancellation Provision of the above policies is amended to provide the insured fourteen (14) days notice of cancellation.

C. ACTUAL CASH VALUE: (Applicable to those policies listed below).

TEXAS STANDARD POLICY—It is hereby understood and agreed that the words "property with material of like kind and quality" appearing on page 1 of the policy provisions and stipulations is deleted and the following wording is substituted therefor:

"the property with material of like kind and quality, with proper deduction for depreciation."

TEXAS COMMERCIAL MULTI-PERIL POLICY—It is understood and agreed that the words "actual cash value of the property at the time of loss" and "the property with material of like kind and quality" appearing on Declarations page 1 of the policy provisions and stipulations is deleted and the following wording is substituted therefor:

"actual cash value of the property at the time of loss, ascertained with proper deduction for depreciation" and "the property with material of like kind and quality, with proper deduction for depreciation."

TEXAS COMMERCIAL PROPERTY POLICY: It is understood and agreed that paragraph F., All Other Property—under the policy provisions, page 3, VIII. Valuations, is deleted and the following paragraph is substituted therefor:

"All Other Property—The actual cash value of the property at the time any loss or damage occurs and the loss or damage shall be ascertained or estimated according to such actual cash value with proper deduction for depreciation, however caused, and shall in no event exceed what it would cost to repair or replace the same with material of like kind and quality, with proper deduction for depreciation."

TEXAS TOWNHOUSE POLICY: It is understood and agreed that the words "the property with material of like kind and quality" appearing on Declarations page 1 in the policy provisions and stipulations is deleted and the following wording is substituted therefor:

"the property with material of like kind and quality, with proper deduction for depreciation."

All other terms and conditions of the policy to which this endorsement is attached remain unchanged.



FORM NO. 134 CANCELLATION AND/OR NON-RENEWAL ENDORSEMENT—MANDATORY
Effective
August 1, 1980

It is understood and agreed that any provision relating to written notice of cancellation or non-renewal with respect to the mortgagee, applies only to the mortgagee specifically named in the policy and the company is not required to give written notice of cancellation or non-renewal to any successor or assignee of the mortgagee specifically named in the policy.

This endorsement must be attached to all Texas Standard Policies, Texas Standard Farm Policies, Texas Standard Homeowners Policies, Texas Standard Farm and Ranch Owners Policies and Texas Multi-Peril Policies.



FORM NO. 135 MANDATORY NUCLEAR ENDORSEMENT
Effective
January 1, 1959
(For attachment to all Texas Standard Policies)

NUCLEAR CLAUSE (Applicable to the perils of fire and lightning): The word "fire" in this policy or endorsement attached thereto is not intended to and does not embrace nuclear reaction or nuclear radiation or radio active contamination, all whether controlled or uncontrolled, and loss by nuclear reaction or nuclear radiation or radio active contamination is not intended to be and is not insured against by this policy or said endorsements, whether such loss be direct or indirect, proximate or remote, or be in whole or in part caused by, contributed to, or aggravated by "fire" or any other peril insured against by this policy or said endorsements; however, subject to the foregoing and all provisions of this policy, direct loss by "fire" resulting from nuclear reaction or nuclear radiation or radio active contamination is insured against by this policy.

NUCLEAR EXCLUSION CLAUSE (Applicable to all perils insured against under this policy except the perils of fire and lightning which are otherwise provided for in the Nuclear Clause above):

Loss by nuclear reaction or nuclear radiation or radio active contamination, all whether controlled or uncontrolled, or due to any act or condition incident to any of the foregoing, is not insured against by this policy, whether such loss be direct or indirect, proximate or remote, or be in whole or in part caused by, contributed to, or aggravated by any of the perils insured against by this policy; and nuclear reaction or nuclear radiation or radio active contamination, all whether controlled or uncontrolled, is not "explosion" or "smoke."

Prescribed by The State Board of Insurance.

MORTGAGE CLAUSE (Without Contribution)

This policy, as to the interest of the mortgagee only therein, shall not be invalidated by any act or neglect of the mortgagor or owner of the within described property, nor by any foreclosure or other proceedings or notice of sale relating to the property, nor by any change in the title or ownership of the property, nor by the occupation of the premises for purposes more hazardous than are permitted by this policy; PROVIDED that the mortgagee shall notify this Company of any change of ownership or increase of hazard which shall come to the knowledge of said mortgagee, and unless permitted by this policy, it shall be noted hereon; and PROVIDED further that upon failure of the insured to render proof of loss, such mortgagee, upon notice, shall render proof of loss in the form herein specified within ninety-one days thereafter and shall be subject to the provisions hereof relating to appraisal and time of payment and of bringing suit.

Failure upon the part of the mortgagee to comply with any of the foregoing obligations shall render the insurance under this policy null and void as to the interest of the mortgagee.

This policy may be cancelled as to the interest of any mortgagee named hereon by giving such mortgagee thirty days written notice, except in the event cancellation is for non-payment of premium and then this policy may be cancelled as to the interest of any mortgagee named hereon by giving such mortgagee fourteen days written notice.

If this Company shall claim that no liability existed as to the mortgagor or owner, it shall, to the extent of payment of loss to the mortgagee, be subrogated to all the mortgagee's rights of recovery, but without impairing mortgagee's right to sue; or it may pay off the mortgage debt and require an assignment thereof and of the mortgage.

The word "mortgagee" shall be construed to mean mortgagee or trustee.

SECTION IV

BASIC CONDITIONS

1 **Concealment, fraud.** This entire policy shall be void if, whether before or after a loss, the insured has willfully concealed or misrepresented any material fact or circumstance concerning this insurance, or the subject thereof, or the interest of the insured therein, or in case of any fraud or false swearing by the insured relating thereto.

8 **Excepted property.** This policy shall not cover accounts, money, currency, securities, deeds, or evidences of debt; nor, unless specifically named hereon,

11 cloth awnings, records and books of records (except for their physical value in blank), manuscripts, bullion, animals, motor vehicles, or aircraft.

14 **Hazards not included.** This Company shall not be liable for loss by fire or other Perils insured against in this policy caused, directly or indirectly, by: (a) enemy attack by armed forces, including action taken by military, naval, or air forces in resisting an actual or an immediately impending enemy attack; (b) invasion; (c) insurrection; (d) rebellion; (e) revolution; (f) civil war; (g) usurped power; (h) order of any civil authority except acts of destruction at the time of and for the purpose of preventing the spread of fire, provided that such fire did not originate from any of the hazards excluded by this policy; (i) neglect of the insured to use all reasonable means to save and preserve the property at and after a loss, or when the property is endangered by fire in neighboring premises; (j) nor shall this Company be liable for loss by theft; (k) nor for any electrical injury or disturbances to electrical appliances, devices, or wiring resulting from artificial causes.

31 **Conditions suspending or restricting insurance.** Unless otherwise provided in writing added hereto, this Company shall not be liable for loss occurring (a, b, and c applicable only to Coverage F—Fire):

35 (a) while the hazard is increased by any means within the knowledge and control of the insured, provided such increase in hazard is not usual and incidental to the occupancy as hereon described; or

39 (b) while a described building, whether intended for occupancy by owner or tenant, is vacant beyond a period of thirty consecutive days; or

42 (c) as a result of explosion or riot, unless fire ensue, and in that event for loss by fire only; or

44 (d) following a change in ownership of the insured property; or

46 (e) while any other stipulation or condition of this policy is being violated.

48 **Changes or additions.** Changes in this policy may be made and Perils added hereon only by written endorsement properly executed by an authorized agent of this Company and attached hereto; but no provision may be waived except such as by the terms of this policy is subject to change.

54 **Cancellation of policy.** The insured may cancel this policy by notice to this Company; upon surrender of the policy this Company shall refund the short rate unearned paid premium. This Company may cancel this policy by giving the insured thirty (30) days written notice, except in the event cancellation is for non-payment of premium, and then this Company may cancel this policy by giving the insured fourteen days written notice; such notice shall state that the pro rata unearned paid premium, if not tendered, will be refunded on demand.

61 **Pro rata liability.** This Company shall not be liable for a greater proportion of any loss than the amount hereby insured shall bear to the whole insurance covering the property against the Peril involved, whether collectible or not; except if any article or piece of personal property, covered hereunder by a general item (i.e., one covering several articles), is insured specifically (without an excess provision) under this, or any other policy, then such general item shall apply as excess over the specific insurance and pay only for any actual loss sustained over the amount of specific insurance.

72 **Requirements in case loss occurs.** The insured shall give immediate notice to this Company of any loss, protect the property from further damage, separate the damaged and undamaged personal property, and furnish a complete inventory of all property insured by this policy showing in detail all costs. The insured, as often as may be reasonably required, shall exhibit to any person designated by this Company all that remains of any property herein described, and submit to examinations under oath by any person named by this Company, and subscribe the same; and, as often as may be reasonably required, shall produce for examination all books of account, bills, invoices, and other vouchers, or certified copies thereof if originals be lost, at such reasonable time and place as may be designated by this Company or its representative, and shall permit extracts and copies thereof to be made.

87 Within ninety-one days after the loss, unless such time is extended in writing, the insured shall render to this Company a proof of loss signed and sworn to by the insured. Such proof of loss shall reveal to the best knowledge and belief of the insured the following: the time and cause of the loss; the interest of the insured and all others in the property, including any encumbrances thereon; all contracts of insurance, whether valid or not, covering such property; the actual cash value of each item of property and the amount of loss thereto; and by whom and for what purposes the building was occupied at the time of loss. No provision, stipulation, or forfeiture of this policy shall be waived by any requirement, act, or proceeding of this Company relating to investigation, appraisal, or adjustment of any loss.

101 **Appraisal.** In case the insured and this Company shall fail to agree as to the actual cash value or the amount of loss, then, on the written demand of either, each shall select a competent and disinterested appraiser and notify the other of the appraiser selected within twenty days of such demand. The appraisers shall first select a competent and disinterested umpire; and failing for fifteen days to agree upon such umpire, then, on request of the insured or this Company, such umpire shall be selected by a judge of a district court of a judicial district where the loss occurred. The appraisers shall then appraise the loss, stating separately actual cash value and loss to each item; and, failing to agree, shall submit their differences only to the umpire. An award in writing, so itemized, of any two when filed with this Company, shall determine the amount of actual cash value and loss. Each appraiser shall be paid by the party selecting him and the expenses of appraisal and umpire shall be paid by the parties equally.

119 **Company's options.** It shall be optional with this Company to take all, or any part, of the property at the agreed or appraised value, and also to repair, rebuild, or replace the property destroyed or damaged with other of like kind and quality within a reasonable time, on giving notice of its intention so to do within thirty days after the receipt of the proof of loss herein required.

126 **Abandonment.** There can be no abandonment to this Company of any property.

128 **When loss payable.** The amount of loss for which this Company may be liable shall be payable sixty days after proof of loss, as herein provided, is received by this Company and ascertainment of the loss is made either by agreement between the insured and this Company expressed in writing or by the filing with this Company of an award as herein provided.

135 **Suit.** No suit or action on this policy for the recovery of any claim shall be sustainable in any court of law or equity unless all the requirements of this policy shall have been complied with, and unless commenced within two years and one day next after cause of action accrues.

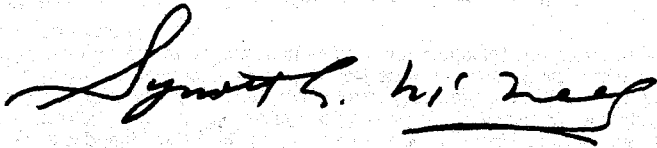
141 **Subrogation.** This Company may require from the insured an assignment of all right of recovery against any party for loss to the extent that payment therefor is made by this Company. The insured may not, except it be in writing executed prior to the loss, waive his right of recovery from any party.

If insurance under this policy be made by a mutual or any other company having special regulations lawfully applicable to its organization, membership, by-laws, policyholders, or policies or contracts of insurance which would in any manner exempt such company from any condition(s) of this policy or which would affect or change any condition(s) of this policy whether such exemption(s) or change(s) relate to premium payment, assessments, or any other performance hereunder, such special regulations which are lawfully applicable are printed hereon or attached hereto as endorsements.

Article 6.13. Policy a Liquidated Demand. A fire insurance policy, in case of a total loss by fire of property insured, shall be held and considered to be a liquidated demand against the company for the full amount of such policy. The provisions of this Article shall not apply to personal property.

In Witness Whereof, this Company has executed and attested these presents; but this policy shall not be valid unless countersigned by an authorized Agent of this Company.

VOL. 017 PAGE 804



Senior Vice President—Secretary—Treasurer



President and Chief Operating Officer

COMPLAINT NOTICE: Should any dispute arise about your premium or about a claim that you have filed, contact the agent or write to the company that issued the policy. If the problem is not resolved, you may also write the State Board of Insurance, Department C, 1110 San Jacinto, Austin, Texas 78786. This notice of complaint procedure is for information only and does not become a part or condition of this policy.

CANCELLED FLAT SHORT RATE PRO RATA DATE

REASON	YEAR	MONTH	DAY	COVERAGE	Rewritten Under No.		
					ACTUAL	NORMAL	ORIGINAL PREMIUM
DATE CANCELLED				F			
INCEPTION				E		..	
TIME IN FORCE				X		..	
UNEARNED	% <input type="text"/>					..	
				R		..	
				TOTAL			

TYLER COUNTY

Programs Located in the County

VOL. **017** PAGE **805**

<u>Program</u>	<u>Staff</u>	<u>Clients Served</u>	<u>Budget</u>
Outpatient Clinic	2	122	\$ 50,570
Sheltered Workshop	2	25	117,676
Cornerstone (Infant)	1	26	48,500
Case Management	<u>1</u>	<u>49</u>	<u>32,000</u>
TOTALS	6	222	\$248,746

Tyler County's Use of Regional Programs

<u>Program</u>	<u>Budget</u>	<u>% Used By Tyler Co.</u>	<u>Clients Served</u>	<u>Proportion of Dollars Spent for Tyler Co.</u>
Pineywoods (Inpatient)	\$1,337,119	4%	25	\$ 53,484
Peavy Switch Farm (Substance Abuse)	803,309	5%	10	40,165
M.R. Family Support	375,945	6%	<u>23</u>	<u>22,556</u>
TOTALS			58	\$116,205

TOTAL FUNDS SPENT IN OR FOR TYLER COUNTY
(EXCLUDING ADMINISTRATION -----) \$364,951

TYLER COUNTY ANNUAL PLEDGE ----- \$ 7,609

THE STATE OF TEXAS
County of Tyler

I hereby certify that the foregoing instrument with its certificate of authentication was filed for record in my office on the 13th day of November 1989 at 12:50 o'clock P M. and was this day duly recorded at 9:00 o'clock A M., in Vol. 17 Pages 707 et seq. Commissioner's Court Records of said County.

Witness my hand and official seal at office in Woodville this 14th day of November 1989



Dorice Gregory
Clerk, County Court, Tyler County, Texas

By DS Deputy

TYLER COUNTY COMMISSIONER'S COURT
SPECIAL MEETING
MARCH 17, 1989---7:30 A.M.

Vol. 17, Pg. 806

THE STATE OF TEXAS

COUNTY OF TYLER ON THIS THE 17th DAY OF MARCH, A.D.1989

the Commissioner's Court in and for Tyler County, Texas convened in a Special Meeting at the Commissioner's Courtroom in Woodville, Texas, the following members of the Court present, to wit:

JEROME OWENS	COUNTY JUDGE, Presiding
A.M. BARNES	COMMISSIONER, PCT.#2
JAMES R. JORDAN	COMMISSIONER, PCT.#4
DONECE GREGORY	COUNTY CLERK, Ex-Officio

the following were absent: Commissioners Riley and Mahan thereby constituting a quorum. In addition to the above were: NONE

Judge Owens called the meeting to order for the purpose of members of the Court to travel to Austin to meet with the Texas Department of Commerce in relation to a grant request.

A motion was made by Commissioner Barnes and seconded by Commissioner Jordan that the meeting recess until such time they will meet with officials of the Texas Department of Commerce. All voted yes and none no.

THERE BEING NO FURTHER BUSINESS, THE MEETING CONCLUDED.

SIGNED: *Jerome Owens* Jerome Owens, County Judge

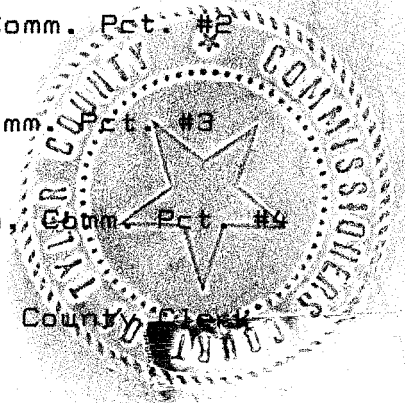
Maxie L. Riley Maxie L. Riley, Comm. Pct. #1

A. M. Barnes A. M. Barnes, Comm. Pct. #2

Jerry Mahan Jerry Mahan, Comm. Pct. #3

James R. Jordan James R. Jordan, Comm. Pct. #4

ATTEST: *Donece Gregory* Donece Gregory, County Clerk



THE STATE OF TEXAS
County of Tyler

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Donece Gregory
Clerk, County Court, Tyler County, Texas

By *DS* Deputy